

**UTILIZATION OF THE 20% COMPONENT OF NTA FOR DEVELOPMENT PROJECTS**  
1st Quarter, CY 2022

Municipality: GUIUAN, EASTERN SAMAR

| Program or Project  | Location | Total Cost   | Date Started  | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks  |
|---|----------|--------------|---------------|------------------------|-----------------|-----------------------------|---------------------------|--|
|   |          |              |               |                        | % of Completion | Total Cost Incurred to Date |                           |  |
| <b>Social Development:</b>  |          |              |               |                        |                 |                             |                           |  |
| 1. Covid 19 - Crisis Response and Recovery Program  |          | 6,000,000.00 |               |                        |                 | 976,610.00                  |                           | Utilization depends on the needs                     |
| 2. Continuation of Site Development at Marig-on Housing Project   |          | 3,000,000.00 | Feb. 16, 2022 |                        | 26.75%          | 1,308,412.51                |                           | Clustered Projects                                   |
| 3. Construction of Multi-Purpose Hall - Brgy. Hagna   |          | 3,000,000.00 |               |                        |                 | 2,014,406.96                |                           |  |
| 4. Construction of Multi-Purpose Hall - Brgy. Habag, Homonhon Island  |          | 4,000,000.00 |               |                        |                 | 758,925.29                  |                           |  |
| 5. Construction of Multi-Purpose Hall - Brgy. Gahoy   |          | 3,000,000.00 |               |                        |                 | 1,851,104.64                |                           |  |
| 6. Construction of Multi-Purpose Hall - Brgy. Canawayon, Homonhon Island  |          | 4,000,000.00 | Jan. 26, 2022 |                        | 44.39%          | 758,925.29                  |                           | Clustered Projects                                   |
| 7. Construction of Multi-Purpose Hall - Brgy. Cogon   |          | 3,000,000.00 |               |                        |                 | 1,851,104.64                |                           |  |
| 8. Construction of Multi-Purpose Hall - Brgy. Campoyong   |          | 3,000,000.00 |               |                        |                 | 1,839,575.64                |                           |  |
| 9. Construction of Multi-Purpose Hall - Brgy. Dalaragan (2nd Phase)   |          | 2,000,000.00 |               |                        |                 | 1,113,468.74                |                           |  |
| 10. Construction of Multi-Purpose Hall - Brgy. Mayana   |          | 3,000,000.00 |               |                        |                 | 1,851,104.66                |                           |  |
| <b>Economic Development:</b>  |          |              |               |                        |                 |                             |                           |  |
| 1. Construction and Rehabilitation of Barangay 11 Municipal Road (Odang St.)  |          | 3,000,000.00 |               |                        |                 | 1,902,432.75                |                           |  |
| 2. Construction, Rehabilitation, Reblocking and Opening of Local Roads  |          | 6,000,000.00 | Feb. 16, 2022 |                        | 26.75%          | 5,657,376.57                |                           | Clustered Projects                                   |
| 3. Road Opening and Expansion Program   |          | 6,000,000.00 |               |                        |                 | 2,917,790.66                |                           |  |
| 4. Road Rehabilitation San Nicolas St., Brgy. 01  |          | 2,500,000.00 |               |                        |                 | 1,802,624.00                |                           |  |
| 5. Improvement, Development and Rehabilitation of Municipal Building Premises and Other LGU-Owned Structures and Facilities |          | 3,000,000.00 |               |                        |                 | 600,000.00                  |                           | Rehab & Improvement of Public CR, Bldg. C, GITT      |
| 6. Tourism Development Program  |          | 2,000,000.00 |               |                        |                 |                             |                           |  |
| 7. Agri-Fishery Development Program   |          | 2,000,000.00 |               |                        |                 |                             |                           |  |
| 8. Rehabilitation and Construction of Drainage Services   |          | 3,000,000.00 |               |                        |                 |                             |                           |  |
| 9. Improvement of Guiuan Public Market  |          | 4,000,000.00 | Feb. 28, 2022 |                        |                 |                             |                           |  |
| 10. Improvement of the Guiuan Integrated Transport Terminal   |          | 2,000,000.00 | Jan. 26, 2022 | Feb. 23, 2022          | 100%            | 1,995,001.91                |                           |  |
| 11. Improvement and Rehabilitation of Tulay, Brgy. 06   |          | 2,500,000.00 |               |                        |                 |                             |                           |  |
| 12. Rural Development Program (RDP)   |          | 1,299,008.90 |               |                        |                 | 400,000.00                  |                           | Water Source Dev't and Supply System-Brgy. San Pedro |
| <b>Environmental Management:</b>  |          |              |               |                        |                 |                             |                           |  |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**JAIME C. LUCERO, JR.**  
Municipal Budget Officer

**HON. ANNALIZA P. GONZALES-KWAN**  
Local Chief Executive