

**ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT
CY 2021**

**REGION : 08
PROVINCE : Eastern Samar
MUNICIPALITY: GUIUAN**

**TOTAL LGU BUDGET : Php194,047,397.00
TOTAL LGU BUDGET :Php 9,702,370.00**

Title Description of Gender Issue or GAD Mandate	GAD OBJECTIVE	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Lead or Responsible Office
CLIENT-FOCUSED								
Gender Issue								
Risk for COVID-19 infection	Decrease risk of COVID-19 transmission	Infectious diseases nd control	Tri-media advocacy campaign with emphasis on BIDA Solusyon (radio plug, flyers, tarpaulins, Reproduction of IECs.	subscribe 1 year radio informercial and production of IEC materials	1 year infomericial subscribed and IEC materials produced	150,000.00	150,000.00	RHU
Risk for COVID-19 infection	Decrease risk of COVID-19 transmission	Infectious diseases and control	Active case finding and monitoring.	Monitor 1,000 COVID Cases	1,000 cases monitored	300,000.00	300,000.00	RHU
Risk for COVID-19 infection	Decrease risk of COVID-19 transmission	Infectious diseases and control	Sustain triage of travelers.	1 Triage sustain for travelers	1 Triage sustained	500,000.00	500,000.00	RHU
Inadequate isolation facilities for COVID-19 infected individuals	Decrease risk of COVID-19 transmission	Infectious deseases and control	Expand LGU owned isolation facilities.	construction of 10 isolation rooms	10 isolation rooms constructed	2,000,000.00	2,000,000.00	RHU
Lack compliance of private and public establishment and communities to minimum health standards	Decrease risk of COVID-19 transmission	Infectious diseases nd control	Monitoring of compliance to minimum health standards of public and private establishments.	Attain 95% compliance of public, private establishments and communities to minimum health standards .	95% compliance of public, private establishments and communities to minimum health standards sustain COVID-19 advocacy.	50,000.00	50,000.00	RHU
Elders men and women with less access fo health and self-enhancement services.	Rights and welfare of older persons promoted	Elderly persons welfare.	Homecare support services training for caregivers	70 BHWs train on Home care support services		25,000.00		MSWD
Elders men and women with less access fo health and self-enhancement services.	Rights and welfare of older persons promoted	Elderly persons welfare	OSCA Functionality	OSCA Office functional	1 OSCA office functional	180,000.00	180,000.00	MSWD

Elders men and women with less access fo health and self-enhancement services.	Rights and welfare of older persons promoted	Elderly persons welfare	Senior Citizens week celebration	500SCs attendance to the celebration	300 SCs attended the celebration	30,000.00		MSWD
Elders men and women with less access fo health and self-enhancement	Rights and welfare of older persons /PWDs promoted	Elderly persons welfare	Physical rehabilitation services	15 senior citizens /PWDs,provided therapy services	18 senior citizens/PWDs served by end of Dec.2021	108,000.00	108,000.00	MSWD
Elders men and women with less access fo health and self-enhancement services.	Rights and welfare of older persons promoted	Elderly persons welfare	Prevention Program for Elder Abuse	Conduct Advocacy on Elder Abuse Prevention in 10 Barangays	Elderly abuse prevention advocacy conducted in 10 Bgys by end of Dec.'21	30,000.00		MSWD
Elders men and women with less access fo health and self-enhancement services.	Rights and welfare of older persons promoted	Elderly persons welfare.	Leadership and organizational development Self Enhancement Activities	4CAPDEV meeting with senior citizens conducted by end of December 2021	4 CAPDEV meeting conducted by EO Dec.'21	52,000.00	52,000.00	MSWD
Farmers lack knowledge on vegetable gardening and backyard animal raising.	Technology transfer and adaptation	Skills Training to farmers	Skills Training on Vegetable gardening Training on Backyard Animal Raising	30 farmers attended the training on Farmer Field School on Organic Vegetable gardening by EO December 2021	30 farmers attended the training on Farmer Field School on Organic Vegetable gardening by EO May-Sept. 2021	250,000.00	250,000.00	OMAS
High incidence of teenage pregnancy	Improve access to sexual health and reproductive health services among adolescent	Adolescent Sexuality and Youth Development	Conduct of Healthy Young ones sessions	Reduction of Teenage Pregnancy by 25%by 2021		25,000.00		RHU
High incidence of teenage pregnancy	Improve access to sexual health and reproductive health services among adolescent	Adolescent Sexuality and Youth Development	Teen pregnancy Prevention Awareness Day	100 youth participate/attend the seminar on Teen Pregnancy Prevention	120 youth attended the Teen Pregnancy Prevention seminar	25,000.00		RHU
High incidence of teenage pregnancy	Improve access to sexual health and reproductive health services among adolescent	Adolescent Sexuality and Youth Development	Maternal Health among Adolescent			25,000.00		RHU

High incidence of teenage pregnancy	Improve access to sexual health and reproductive health services among adolescent	Adolescent Sexuality and Youth Development	Healthy Lifestyle among adolescent			25,000.00		RHU
High incidence of teenage pregnancy	Improve access to sexual health and reproductive health services among adolescent	Adolescent Sexuality and Youth Development	Drug Abuse and Control			25,000.00		RHU
High incidence of teenage pregnancy	Improve access to sexual health and reproductive health services among adolescent	Adolescent Sexuality and Youth Development	Oral Health			25,000.00		RHU
High incidence of teenage pregnancy	Improve access to sexual health and reproductive health services among adolescent	Adolescent Sexuality and Youth Development	Conduct of Parents orientation on Adolescents Care	50 parents attended the orientation	60 parents attended the orientation on Adolescent care	25,000.00		RHU
High incidence of teenage pregnancy	Improve access to sexual health and reproductive health services among adolescent	Adolescent Sexuality and Youth Development	U4U activity	100 high school students attend the U4U activity	60 high school students attended the U4U activity	25,000.00		RHU
High unmet need for family Planning	Increase access to Family Planning Services	MNCHN	Family Development sessions.	Reduction of unmet need Increase CPR to 63% or above	Increase CPR to 70% by EO '21	25,000.00		RHU
High unmet need for family Planning	Increase access to Family Planning Services	MNCHN	Conduct of KATROPA			30,000.00		RHU
High unmet need for family Planning	Increase access to Family Planning Services	MNCHN	Updating of unmet need masterlist			30,000.00		RHU
Inadequate medical supplies for COVID-19 Response	To provide timely response for the medical needs of COVID infected patients.	Public Health (Management of Infectious diseases)	Purchase of various medical supplies	Various medical supplies purchased ex.oxygen tanks,disinfectants		300,000.00	300,000.00	RHU
Inadequate medicines for COVID-19 response	To provide timely response for the medical needs of COVID infected patients.	Public Health (Management of Infectious diseases)	Purchase of medicines	Medicines purchased	Able to purchased various medical supplies	400,000.00	400,000.00	RHU

Inadequate parenting skills of children with children in need of special protection	Parenting skills of parents with CNSP enhanced.	Family Welfare Program	Parent Effectiveness seminar	65 couples attend PES	50 couples attended PES	80,000.00	50,000.00	RHU
Incidence of HIV/AIDS cases and sexually transmitted infections	Prevent transmission among high risk population Encourage high risk symptomatic to seek treatment	HIV/ AIDS/STI Prevention Program	Barangay awareness activity on HIV/AIDS/STI prevention	10 Barangays reachout On Awareness raising activity on HIV/STI/AIDS Prevention	10 Barangays reached out	15,000.00		RHU
Incidence of HIV/AIDS cases and sexually transmitted infections	Prevent transmission among high risk population Encourage high risk symptomatic to seek treatment	HIV/ AIDS/STI Prevention Program	PRIDE parade	Increase number of LGBT target group		25,000.00		RHU
Incidence of HIV/AIDS cases and sexually transmitted infections	Prevent transmission among high risk population Encourage high risk symptomatic to seek treatment	HIV/ AIDS/STI Prevention Program	Targeted HIV testing	Accessing HIV/AIDS Screening test and health services		25,000.00		RHU
Incidence of HIV/AIDS cases and sexually transmitted infections	Prevent transmission among high risk population Encourage high risk symptomatic to seek treatment	HIV/ AIDS/STI Prevention Program	Routine HIV screening for pregnant women	Increase number of pregnant women screened for HIV/AIDS	120 of pregnant women screened for HIV/AIDS.	30,000.00		RHU
Incidence of HIV/AIDS cases and sexually transmitted infections	Prevent transmission among high risk population Encourage high risk symptomatic to seek treatment	HIV/ AIDS/STI Prevention Program	Mass Media campaign			20,000.00		RHU
Incidence of VAWC Cases	Incidence of VAWC cases reduced by 90% by end of 2021	VAWC Advocacies	Barangay awareness raising activity on VAWC	1000 men and women attended advocacy on VAWC	200 attended the VAWC Advocacy	44,000.00	34,000.00	MSWD
Incidence of VAWC Cases	Incidence of VAWC cases reduced by 90% by end of 2021	VAWC Advocacies	Informercial	1 year Radio subscription informercial on VAWC Advocacy	12 months local radio subscription to end VAWC	36,000.00	18,000.00	MSWD
Incidence of VAWC Cases	Incidence of VAWC cases reduced by 90% by end of 2021	VAWC Advocacies	Psychological first aid seminars amidst COVID-19 Pandemic	90 individuals attended PFA	80 individuals attended PFA	30,000.00	30,000.00	MSWD

Insufficient supply of Rapid Antigen kits	To provide adequate supply of antigen kits	Public Health (Management of Infectious diseases COVID-19)	Purchase of Rapid Antigen test	1000 antigen kits purchase	1000 antigen test kit purchased	600,000.00	547,240.00	RHU
Lack of food sustainability among households	Availability of food always on the table	Vegetable production	Seed distribution	300 families provided vegetable seeds	700 families were given vegetable seeds	50,000.00	50,000.00	OMAS
Lack of organize core group volunteers in communities for GAD related concerns	Empowered and capacitated communities	Community Welfare Program	Social preparation for people's participation	150 individuals attended SPPP	150 individuals in 5 Barangays attended the SPPP roll-out on integrated Analysis Approach using CRA, RCA and ASP to enhance LCCAF and GAD plan	30,000.00	25,000.00	MSWD
Lack of organize core group volunteers in communities for GAD related concerns	Empowered and capacitated communities	Community Welfare Program	Community Resource Development	30 men and women trained on GBV Related laws	30 individuals trained on GBV related laws	20,000.00	20,000.00	MSWD
Locally stranded individuals/ROF without livelihood	LSI/displaced families provided social preparation activities for livelihood	Advocacy	Orientations on Livelihood readiness Basic Business Management Skills Development Seminar	100 LSIs oriented on BBMSD	80 LSIs attended the orientation	100,000.00	24,000.00	MSWD
Low pre-natal coverage	Increase of pre-natal coverage	MNCHN	Buntis Congress	Increase PNCO by 30% in 2021 zero maternal death	Decrease Infant mortality rate by 50 %	50,000.00		RHU
Low pre-natal coverage	Increase of pre-natal coverage	MNCHN	Intensified community - based advocacy on pre-natal services	Decreased infant mortality rate by 50%	50% decrease in mortality rate	25,000.00	25,000.00	RHU
Low pre-natal coverage	Increase of pre-natal coverage	MNCHN	Outreach activity	Continuing reachout activity		25,000.00		RHU
Low proportion of mother exclusively breastfeeding for six months	Improve nutritional status among children 0-24 months	MNCHN	Capacity building activity: Training on Health and non health personnel and BF/IYCF support groups and peer counselors	Train health providers as support groups	20 health and non-health personnel and BF/IYCF support groups and peer counselors trained	85,000.00	30,000.00	RHU
Low proportion of mother exclusively breastfeeding for six months	Improve nutritional status among children 0-24 months	MNCHN	Setting up of lactation stations in the Municipal hall and other public areas	Install lactation stations	1 lactation station installed at the Municipal Hall by EO '21	200,000.00		RHU

Marginalized women without access for open or self-employment	Livelihood Program	Practical skills Development	Provision of skills training and livelihood support	30 women provided training and start-up capital	20 women attended food processing training and provided start -up kit	12,000.00	12,000.00	MSWD
Persons with Disability without access to social protection programs Physically handicapped individuals with limited mobility due to absence of	Increase public awareness on PWD concern PWDs provided access for mobility	Persons with Disability Program	Provision of Assistive Device	6 PWDs access assistive device	5 physically handicapped provided assistive device	65,000.00	65,000.00	MSWD
Persons with Disability without access to social protection programs Physically handicapped individuals with limited mobility due to absence of assistive device	Increase public awareness on PWD concern PWDs provided access for mobility	Persons with Disability Program	Forum on Disability Rights and Inclusion	150 attended the PWD Rights forum		15,000.00		MSWD
Persons with Disability without access to social protection programs Physically handicapped individuals with limited mobility due to absence of assistive device	Increase public awareness on PWD concern PWDs provided access for mobility	Persons with Disability Program	Observance of the NDPR Week	150 attended the NDPR Week celebration		25,000.00		MSWD
Poor access of abused women to VAW services	Services for Violence Against Women improved	Women Welfare Program	Strengthen referral pathway	Referral pathway strengthen		25,000.00		MSWD
Poor access of abused women to VAW services	Services for Violence Against Women improved	Women Welfare Program	Production of flyers	100 flyers produce & distributed		36,000.00		MSWD

Poor access of abused women to VAW services	Response services for Violence Against Women victims improved	Women Welfare Program	Provision of psychosocial needs to women victims of abuse amidst this pandemic	10 GBV victims provided PSS	10 GVB victims provided PSS	49,000.00		MSWD
Presence of potentially neglected children during part of the day when mothers are at work and no responsible adults to care for them	To provide Early Childhood care services for 2-4 year old children	Early Childhood Care and Development	Purchase instructional materials for children & early Education	Purchase 25 sets of Adarna Books and Practice books	25 sets Adarna books purchased and 1,200 practice book purchased by end of Sept.'21	400,000.00	400,000.00	MSWD
Presence of vagrants/mentally challenged individuals without access to mental health services	Provision of financial assistance to support medicines and other essentials to indigent individuals with mental health issues	Mental Health	Provision of financial assistance for the medicines of indigent mentally challenged individuals	5 mentally challenged individuals assisted with their medicines & other basic needs	5 individuals assisted of their medical needs	7,000.00	7,000.00	MSWD
Prevalence of Dengue cases	To reduce prevalence of Dengue cases by 25% in 2021	Environmental Sanitation Program	Conduct orientation workshop on Dengue roadmap towards a Dengue Free Barangay	30 Barangays with Dengue Roadmap drafted Reduction of Dengue cases by 25%	25% reduction in Dengue cases 20 Barangays with drafted Dengue Roadmap	25,000.00	25,000.00	RHU
Prevalence of Malnutrition	Increase awareness of mothers on proper nutrition especially during emergencies	MNCHN	Pabasa sa Nutrition	100 mothers participate PABASA sa Nutrition sessions	100 mothers attended the PABASA sa Nutrition sessions	50,000.00		RHU
Prevalence of Malnutrition	Increase awareness of mothers on proper nutrition especially during emergencies	MNCHN	Advocacy campaign on 1st 1000 days	250 parents attend the Advocacy campaign on first 1000 days	300 parents attended the Advocacy campaign on first 1000 days	50,000.00	50,000.00	RHU
Prevalence of Malnutrition	Increase awareness of mothers on proper nutrition especially during emergencies	MNCHN	Annual Nutrition month celebration	200 parents and health care workers attended the celebration	200 parents and HCWs attended the celebration	50,000.00		RHU
Prevalence of Malnutrition	Increase awareness of mothers on proper nutrition especially during emergencies	MNCHN	Finalization of Municipal Nutrition Action Plan	Approved Municipal Nutrition Action Plan during Emergencies Decrease on Malnutrition rate from 6%	Approved Municipal Nutrition Action Plan for nutrition during Emergencies	50,000.00		RHU

Prevalence of Malnutrition	Increase awareness of mothers on proper nutrition especially during emergencies	MNCHN	Training of BNS			50,000.00		RHU
Prevalence of Malnutrition	Increase awareness of mothers on proper nutrition especially during emergencies	MNCHN	Nutrition on Emergency orientation			50,000.00		RHU
Prevalence of Malnutrition	Increase awareness of mothers on proper nutrition especially during emergencies	MNCHN	Nutrition Education classes using idol ko si Nanay or other similar module, including participatory cooking demonstration and recipe trials			50,000.00		RHU
Prevalence of Malnutrition	Increase awareness of mothers on proper nutrition especially during emergencies	MNCHN	Nutrition in Emergencies	60 BNS train on Nutrition in Emergency	60 BNS attended seminar in Nutrition on Emergency	50,000.00		RHU
Quarantine men and women experience economic loss while on isolation/quarantine due to COVID-19 threat	Decrease risk of COVID-19 transmission	Infectious diseases and control	Emergency food and non-food assistance	15,000 food/non-food items serve to quarantine individuals and their dependents	15,200 families served with food packs while on quarantine/isolation	1,338,370.00	1,338,370.00	MDRRMO/MSWD
Sub-total						8,517,370.00	7,040,610.00	
Total A (MOEE+PS+CO)								
GAD MANDATE								
RA 8972 Expanded Solo parents welfare act of 2020	Advocate RA 8972	Family welfare program	Solo parent welfare act orientations	120 solo parents attended the orientation		60,000.00		MSWDO
RA 10070-establish institution mechanism to ensure implementation of PPAs for PWDs	Established Persons with Disability Affairs Office	PWD Program	General assembly of PWDs to nominate PDAO Establish and appoint PDAO	PDAO established and appoint PDAO Officer		60,000.00		MSWDO
Sub-total						120,000.00		
Total A (MOEE+PS+CO)								
ORGANIZATION FOCUSED								
Gender Issue								

Inadequate capacity of LGU Employees and Gender Pesponsive Planning and Budgeting	Capacitate LGU employees and officials on GRPB	Capacity Building	GRPB training and Teambuilding activities	140 LGU employees and officials undergo training on GRPB and teambuilding		60,000.00	0	HRMO
Lack of Recognition of well performing LGU employees	Enhance work performance and productivity of LGU personnel	Human Resource Development	Rewards and incentives for well performing employees	5 well performing LGU employees recognized		30,000.00	0	HRMO
LGU Employees and officials without access to adequate health care services	LGU-regular employees and officials to submit for reproductive health check-up	Human Resorce Development	Executive and reproductive health check-uo of LGU officials and kEmployees	140 employees and officials submit for executive and reproductive health check		700,000.00	0	HRMO
Multi-tasking of existing health care workers	To hire personnel to focus on Reproductive Health issue	Population Control(Family Planning, Adolescent Sexualityand Youth Development)	Hiring of Municipal Population Control Officer	Able to hire 1 Municipal Population Control Officer		245,000.00		RHU
No workshop of GFPS for GAD budget preparation	Able harmonize Plan and Budget	GFPS Workshops	2022 GAD Plan and Budget Formulation	20 attended the formulation of the 2022 GAD Plan and Budget		30,000.00		GAD Focal
Sub-total					0.00	1065000	0	

Total A (MOEE+PS+CO)

9,702,370.00 7,040,610.00

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/Finding Facility/ Generic Checklist Score	Total Annual Program/Project Budget	GAD Atrributed Program/Project Budget	Lead or Responsible Person
Sub Total				
TOTAL (A+B+C)				
Prepared by:	Approved by:		Date:	


ZENAIDA M. CUNANAN
 MSWDO

Hon. ANNALIZA P. GONZALES-KWAN
 Municipal Mayor

DD/MM/YEAR
 2/21/2022