

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**As of December 31, 2021**

Municipality of GUIUAN

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	3,164,970.33	9,508,130.76				12,673,101.09
Continuing Appropriations						
Previous Years' Appropriations Transferred to the Special Trust Fund						
(Year 1)					1,001,723.33	1,001,723.33
(Year 2)					55,339.74	55,339.74
(Year 3)					-	-
(Year 4)					-	-
Transfer/Grants						
Total Funds Available	3,164,970.33	9,508,130.76	-	-	1,057,063.07	13,730,164.16
B. Utilization						
Purchase of Ambulance		2,489,000.00				2,489,000.00
Stockpiling of Food and Non-Food Expenses		198,500.00				198,500.00
Medical, Dental & Lab. Supplies Expenses		8,745.35				8,745.35
Purchase of ERT Uniform		38,985.00				38,985.00
Refill/Purchase of Fire Extinguisher		48,050.00				48,050.00
Supply and Maintenance of Sirungan		52,668.00				52,668.00
Tents and Temporary Shelter		187,475.00				187,475.00
Disaster Alert Broadcasting System		199,729.00				199,729.00
Emergency and First Aid Kit		49,943.00				49,943.00
Multi Hazard Signages		99,600.00				99,600.00
Training Expenses		22,170.00				22,170.00
ASF Biosecurity Supplies		266,507.00				266,507.00
Patrol Boat with WASAR Equipment		498,385.00				498,385.00
Volunteers & Vehicle & Licensing Equipment)		7,882.21				7,882.21
Disaster Resiliency Month Celeb		4,410.00				4,410.00
Coastal Clean-up and Sisid Basura		19,342.50				19,342.50
Prepositioned Goods TY Odette		1,953,100.00				1,953,100.00
Flood Control/Desilting and Declogging of Drainage		1,395,239.83				1,395,239.83
Removal and Demolition of Fire Debris		1,491,034.04				1,491,034.04
Relief Goods	3,164,000.00					3,164,000.00
Modular Van - Border Control					132,112.00	132,112.00
CCTV Expansion					495,000.00	495,000.00
Disaster Preparedness Handbook					373,296.00	373,296.00
Total Utilization	3,164,000.00	9,030,765.93	-	-	1,000,408.00	13,195,173.93
UNUTILIZED BALANCE	970.33	477,364.83	-	-	56,655.07	534,990.23

Prepared by:

EUGENIA C. PADUAL

OIC-MDRRMO

Certified Correct:

ADRIAN E. BERNARDO

Municipal Accountant

