ANNUAL PROCUREMENT PLAN LIST

Item No.	Description	Unit Cost	Quantity		Total Cost	OFFICE DEPARTMENT																										
			No.	Description		MO	ADMIN	VM	SB	SB SEC	MPDO	MCRO	MGSO	MBO	OMAC	MTO	MAO	MHO	MSWDO	OMAS	MEO	OEEDMS	GITT	MDRRMO	MITO	MUDHO	DILG	BAC	BIR	BFP	PNP	MCTC	RTC
1	Short Bond Paper (Subs. 20)	260.00	676	reams	175,760.00	300		5			12	26	8	10		80	13	16	50	11	13	60	14	24		5			4			25	
2	Long Bond Paper (Subs. 20)	270.00	806	reams	217,620.00	300	16	10	2	15	22	34	8	10	5	80	5	12	50	10	20	60	14	24		5	15	20	4	40		25	
3	A4 Bond Paper (Subs. 20)	270.00	474	reams	127,980.00	40	32	10	16	20	24	2		20	96			4	10	13		60	14	24		5	20	40	4	20			
4	A3 Bond Paper	280.00	12	reams	3,360.00												3				9											
5	Risograph Printing (Long)	470.00	41	reams	19,270.00								6						5		10	20										
6	Risograph Printing (Short)	450.00	18	reams	8,100.00								8						5		5											
7	Photocopy (Long)	2.00	33000	sheets	66,000.00									3500				29000			500											
8	Photocopy (Short)	1.50	500	sheets	750.00																500											
9	Photo Paper	25.00	36	pieces	900.00						36																					
10	Photo Paper (by pack)	100.00	20	packs	2,000.00														20													
11	Sticker Paper	80.00	10	packs	800.00														10													
12	Specialty Paper	80.00	80	packs	6,400.00													60	20													
13	Cartolina (Assorted)	15.00	24	pieces	360.00														24													
14	Manila Paper	10.00	40	pieces	400.00													20	20													
15	Carbon Paper (Long)	185.00	30	boxes	5,550.00							8				6		1	3					12								
16	Carbon Paper (Blue)	1,200.00	3	boxes	3,600.00																	3										
17	Labor Payroll	500.00	2	pads	1,000.00																2											
18	Yellow Pad	30.00	9	pads	270.00																	9										
19	1/4 Sheet Paper	25.00	6	pads	150.00																	6										
20	Acetate	30.00	3	meters	90.00																							3				
21	Pencil	10.00	160	pieces	1,600.00		48					12			60									30		10						
22	Mechanical Pencil	180.00	16	pieces	2,880.00									4			12															
23	Mechanical Lead Pencil	80.00	12	pieces	960.00												12															
24	Sharpener	25.00	10	pieces	250.00							10																				
25	Ballpen (Black)	15.00	2350	pieces	35,250.00	240	384	24	100		12	96	36	36	120	200	36	24	112	60	180	192	432	30		16	20						
26	Ballpen (Red)	15.00	112	pieces	1,680.00							48				40	12				12											
27	My Gel Ballpen (Black)	35.00	889	pieces	31,115.00	240	48	24	4				36	24	360		24					20		6		2	5	96					
28	My Gel Ballpen (Blue)	35.00	24	pieces	840.00			24																								
29	My Gel Refill (Black)	25.00	144	pieces	3,600.00	144																										
30	Highlighter (Assorted Colors)	65.00	26	pieces	1,690.00							6										20										
31	Highlighter Pen	60.00	2	pieces	120.00				2																							
32	Steadler Eraser	55.00	3	pieces	165.00																			3								
33	Marking Pen	50.00	50	pieces	2,500.00										50																	
34	Marker	70.00	2	pieces	140.00				2																							
35	White Board 2x3	1,500.00	1	pieces	1,500.00		1																									
36	White Board Marker (Black)	65.00	53	pieces	3,445.00		7								30			2				12						2				
37	White Board Marker (Blue)	65.00	6	pieces	390.00		4																					2				
38	White Board Marker (Red)	65.00	6	pieces	390.00		4																					2				
39	White Board Eraser	60.00	7	pieces	420.00		4								3																	
40	Pilot Pen .05 (Black)	90.00	96	pieces	8,640.00							96																				
41	Pilot Hi-Tech V7 Black	150.00	2	boxes	300.00				2																							
42	Pilot Sign Pen	420.00	1	boxes	420.00				1																							
43	Pilot Sign Pen Broad (Black)	50.00	6	pieces	300.00						6																					
44	Pilot Refill Ink (Black)	120.00	11	boxes	1,320.00		2		1		2								5									1				
45	Refill Ink for White Board Marker (Black,Blue&Red)	115.00	6	pieces	690.00		2											2										2				
46	Typewriter Ribbon	40.00	31	pieces	1,240.00						6	10						2	10					3								
47	Paste	60.00	2	pieces	120.00				1							1																
48	Glue (Big)	70.00	44	pieces	3,080.00		3	3	4					4				2	5		6	4	2	5		2		4				
49	Crystal Stick Glue	20.00	4	pieces	80.00							4																				
50	Stapler (#10)	80.00	13	pieces	1,040.00				1													12										
51	Stapler (#35)	300.00	73	pieces	21,900.00	10	2	3	3	1		5		4		15	2		5		3	7	4	3		2	2	2				
52	Staple Wire (#10)	20.00	12	boxes	240.00	4			2													6										
53	Staple Wire (#35)	60.00	146	boxes	8,760.00	10	8	5	3		8	20	2	4	10	15	3	2	5	5	6	6	12	10		2	2	8				
54	Binder Clip (Small)	45.00	72	boxes	3,240.00		4	6			13					4					7	8		10		2	2	16				
55	Binder Clip (Medium)	50.00	53	boxes	2,650.00		4				17		2	10					10	2		8										

56	Binder Clip (Big)	60.00	43	boxes	2,580.00						17					4									10		2	2	8						
57	Foldback Clip	5.00	416	pieces	2,080.00				216	200																								
58	Vinyl Paper Clip (Big)	40.00	73	boxes	2,920.00	10	5		1			16			6	6		4	10	5				10										
59	Vinyl Paper Clip (Small)	20.00	42	boxes	840.00	10	5		1							6			10					10										
60	Book Binder	400.00	90	pieces	36,000.00							80																10						
61	Push Pins	35.00	6	boxes	210.00		2																					4						
62	Puncher	250.00	9	pieces	2,250.00		1		1						1	2		1					2					1						
63	Sticky Note	35.00	34	pads	1,190.00				6												4	24												
64	White Mailing Envelope (Long) (by pieces)	5.00	288	pieces	1,440.00										200					48				40										
65	White Mailing Envelope (Long)	500.00	12	boxes	6,000.00	3						4				2			1							1		1						
66	White Folder (Long)	8.00	3642	pieces	29,136.00	240		20	98			144	48	50	900		48	200	240	48	50	300	432	50		12	70	192		500				
67	White Folder (Short)	7.00	1110	pieces	7,770.00	240		20	22				48		200		36	50	180		30	150	72	50		12								
68	Assorted Colored Folder (Long)	20.00	48	pieces	960.00				12																		36						
69	Sliding Folder (Long)	30.00	82	pieces	2,460.00				10		72																						
70	Clear Folder (Long)	20.00	30	pieces	600.00																30												
71	Clear Folder (Short)	20.00	30	pieces	600.00																30												
72	Expanded Folder (Long)	30.00	324	pieces	9,720.00						28																20	96		180				
73	Brown Envelope (Long)	7.00	1082	pieces	7,574.00	240	24	10	10			48			500			200						40			10							
74	Brown Envelope (Short)	5.00	598	pieces	2,990.00	240		10	8						300									40										
75	Plastic Envelope (Long)	15.00	14	pieces	210.00			10	4																								
76	Plastic Envelope (Short)	12.00	10	pieces	120.00			10																									
77	Plastic Envelope with Holder	100.00	18	pieces	1,800.00				6								12																
78	Colored Envelope (Long)	25.00	36	pieces	900.00																						36						
79	Expanded Envelope (Long)	35.00	167	pieces	5,845.00		24		15					12							20						96						
80	Daily Time Record (DTR)	40.00	107	pads	4,280.00	20	3		2		6	6				15	3	5	5	15	3	4	12	6		2								
81	Scientific Calculator	2,000.00	1	units	2,000.00												1																
82	12-digit Calculator	900.00	41	pieces	36,900.00				1							15			3			10	6	3		2		1						
83	Solar Calculator	600.00	13	pieces	7,800.00		1								10					2													
84	Correction Tape	50.00	385	pieces	19,250.00	40	20	6	19			48		4	13	19	12	12	25	5	12	36	48	10		5	10	16				25		
85	Correction Fluid	65.00	83	pieces	5,395.00							18	4		30	19	12																
86	Black Pentel Pen (Fine Pilot)	50.00	326	pieces	16,300.00	240	4		4					2					60			6					2				8		
87	Black Pentel Pen (Broad Pilot)	50.00	29	pieces	1,450.00				5			6	2	2				12									2						
88	Blue Pentel Pen	50.00	1	pieces	50.00				1																								
89	Red Pentel Pen	50.00	1	pieces	50.00				1																								
90	RER	40.00	17	pads	680.00	12													5														
91	Tissue Paper 3fly	60.00	30	rolls	1,800.00						30																						
92	Tissue Paper 2fly	50.00	719	rolls	35,950.00	288	24		18			96			120				25		36	64					20	8				20		
93	Tissue (Box)	70.00	24	boxes	1,680.00	12																						12					
94	Baby Wipes	70.00	5	pieces	350.00																			5									
95	Band Aid	50.00	5	boxes	250.00																			5									
96	Agua Oxinada	80.00	3	bottles	240.00																			3									
97	Spirit Of Ammonia	150.00	6	bottles	900.00																			6									
98	Betadine	70.00	4	bottles	280.00																			4									
99	Cotton Balls (150 Balls)	50.00	6	packs	300.00																			6									
100	Medical Tape	80.00	10	pieces	800.00																			10									
101	Elastic Bandage	130.00	4	pieces	520.00																			4									
102	Gauze Pad 2x2	90.00	4	boxes	360.00																			4									
103	Gauze Pad 3x3	90.00	4	boxes	360.00																			4									
104	Triangular Bandage	550.00	3	dozens	1,650.00																			3									
105	Surgical Gloves	1,500.00	1	boxes	1,500.00		1																										
106	Alcohol Swabs	150.00	5	boxes	750.00																			5									
107	Alcohol (Big)	190.00	102	bottles	19,380.00	30			3						40							24				2	3							
108	Alcohol (Small Spray)	50.00	30	bottles	1,500.00						30																						
109	Alcohol (1gallon)	800.00	99	gallons	79,200.00		20				4	12		3			4		12		10		12	10				8				4		
110	Hand Sanitizer	1,000.00	5	bottles	5,000.00																			5									
111	Disposable Hand Gloves	1,000.00	5	boxes	5,000.00																			5									
112	Automatic Alcohol Dispenser	4,000.00	1	pieces	4,000.00																							1					
113	Face Mask (Black)	180.00	34	boxes	6,120.00						10			24																			
114	Face Mask (Blue)	180.00	214	boxes	38,520.00		8			30	20	38	24				24		20		10		10	20				10					

115	KN 95 Masks	35.00	75	pieces	2,625.00												75																		
116	Face Shield	160.00	24	pieces	3,840.00									4								20													
117	HDMI Chord	500.00	1	pieces	500.00									1																					
118	Presenter	3,000.00	1	pieces	3,000.00									1																					
119	Mouse Pad	150.00	2	pieces	300.00												2																		
120	Computer Mouse	550.00	1	pieces	550.00												1																		
121	Computer Ink (Black)	500.00	4	pieces	2,000.00																						4								
122	Computer Ink (Colored)	500.00	4	pieces	2,000.00																						4								
123	Computer Ink (Epson #003 - Yellow)	500.00	73	pieces	36,500.00	2	16	1			14	20	4	2			4		6									4							
124	Computer Ink (Epson #003 - Magenta)	500.00	71	pieces	35,500.00	2	16	1			11	20	4	2			5		6									4							
125	Computer Ink (Epson #003 - Cyan)	500.00	73	pieces	36,500.00	2	16	1			14	20	4	2			4		6									4							
126	Computer Ink (Epson #003 - Black)	500.00	111	pieces	55,500.00	18	16	1	4		14	20	4	6			9		15									4							
127	Computer Ink (Epson #664 - Yellow)	500.00	37	boxes	18,500.00						12		6			4		3		5	3							4							
128	Computer Ink (Epson #664 - Magenta)	500.00	37	boxes	18,500.00						12		6			4		3		5	3							4							
129	Computer Ink (Epson #664 - Cyan)	500.00	37	boxes	18,500.00						12		6			4		3		5	3							4							
130	Computer Ink (Epson #664 - Black)	500.00	45	boxes	22,500.00					2	12		6			6		8		5	2							4							
131	Computer Ink Brother LC539XL - Black	700.00	27	boxes	18,900.00						14			3							6	4													
132	Computer Ink Brother LC535XL - Cyan	650.00	21	boxes	13,650.00						14			1							2	4													
133	Computer Ink Brother LC535XL - Yellow	650.00	21	boxes	13,650.00						14			1							2	4													
134	Computer Ink Brother LC535XL - Magenta	650.00	21	boxes	13,650.00						14			1							2	4													
135	Computer Ink Universal - Yellow	120.00	13	pieces	1,560.00				1																				12						
136	Computer Ink Universal - Magenta	120.00	13	pieces	1,560.00				1																				12						
137	Computer Ink Universal - Cyan	120.00	13	pieces	1,560.00				1																				12						
138	Computer Ink Universal - Black	120.00	14	pieces	1,680.00				2																				12						
139	Computer Ink GT52 MOH54A - Cyan	600.00	1	pieces	600.00					1																									
140	Computer Ink GT52 MOH54A - Magenta	600.00	1	pieces	600.00					1																									
141	Computer Ink GT52 MOH54A - Yellow	600.00	1	pieces	600.00					1																									
142	Computer Ink - X4E40A - B GT51XL	600.00	2	pieces	1,200.00					2																									
143	HP Ink Tank 315-GT52 - Black	600.00	12	bottles	7,200.00							12																							
144	HP Ink Tank 315-GT52 - Yellow	600.00	4	bottles	2,400.00							4																							
145	HP Ink Tank 315-GT52 - Cyan	600.00	4	bottles	2,400.00							4																							
146	HP Ink Tank 315-GT52 - Magenta	600.00	4	bottles	2,400.00							4																							
147	Computer Ink Brother BTD60 - Black	500.00	16	bottles	8,000.00																6			10										
148	Computer Ink Brother BT5000 - Magenta	500.00	12	bottles	6,000.00																2			10										
149	Computer Ink Brother BT5000 - Cyan	500.00	12	bottles	6,000.00																2			10										
150	Computer Ink Brother BT5000 - Yellow	500.00	12	bottles	6,000.00																2			10										
151	Computer Ink EPSON L3110 - Black	400.00	17	bottles	6,800.00																		12						5					
152	Computer Ink EPSON L3110 - Cyan	400.00	9	bottles	3,600.00																		6						3					
153	Computer Ink EPSON L3110 - Yellow	400.00	9	bottles	3,600.00																		6						3					
154	Computer Ink EPSON L3110 - Magenta	400.00	9	bottles	3,600.00																		6						3					
155	Brother Ink Refill T800W - Black	500.00	8	bottles	4,000.00										8																			
156	Brother Ink Refill T800W - Magenta	500.00	5	bottles	2,500.00										5																			
157	Brother Ink Refill T800W - Cyan	500.00	5	bottles	2,500.00										5																			
158	Brother Ink Refill T800W - Yellow	500.00	5	bottles	2,500.00										5																			
159	Brother DCP - T300 Ink BT600 - Black	500.00	10	sets	5,000.00																			10										
160	Brother DCP - T300 Ink BT5000 - Yellow	500.00	10	bottles	5,000.00																			10										
161	Brother DCP - T300 Ink BT5000 - Magenta	500.00	10	bottles	5,000.00																			10										
162	Brother DCP - T300 Ink BT5000 - Cyan	500.00	10	bottles	5,000.00																			10										
	Computer Printer Ink # 680, Blk	650.00	2	cartridge	1,300.00													2																
	Computer Printer Ink # 680, Tricolor	800.00	2	cartridge	1,600.00													2																
163	Printer Ribbon EPSON LQ310	115.00	20	pieces	2,300.00																													20	
164	Pantum Toner Cartridge	2,700.00	4	pieces	10,800.00											4																			
165	Ribbon Cartridge	350.00	6	pieces	2,100.00											6																			
166	Antivirus Software	1,500.00	3	units	4,500.00						1				2																				
167	Microsoft Office	2,000.00	2	units	4,000.00										2																				
168	Uninterruptible Power Supply	4,500.00	11	units	49,500.00					2				1	6			2																	
169	Hard Disk 1000TB	3,000.00	2	pieces	6,000.00						2																								
170	Computer Mass Storage	3,000.00	3	pieces	9,000.00																			3										
171	Sim Card (Smart)	60.00	25	pieces	1,500.00						25																								

172	Board Paper	90.00	54	pads	4,860.00	54											4000																	
173	Tax Cards	3.00	4000	pieces	12,000.00												1000																	
174	Index Cards	1.00	1000	pieces	1,000.00																													
175	Clip Board (Long)	150.00	4	pieces	600.00				1																3									
176	USB (8GB)	300.00	13	pieces	3,900.00														6						5		2						
177	USB (16GB)	400.00	2	pieces	800.00										2																			
178	USB (32GB)	500.00	16	pieces	8,000.00	10						6																						
179	USB (64GB)	600.00	6	pieces	3,600.00																	6												
180	External Hard Drive 1TB	3,000.00	1	pieces	3,000.00																		1											
181	Cutter	80.00	1	pieces	80.00																		1											
182	Envelope Cutter	200.00	6	pieces	1,200.00										6																			
183	Ruler	25.00	27	pieces	675.00		4		1								20						2											
184	Paper Fastener	55.00	88	boxes	4,840.00	12			2					6	12		6		2	5	10	2	9	6	5		2	5	4					
185	Scotch Tape (1 inch Wide)	25.00	72	rolls	1,800.00	4	10	2	5			10		4	20		6		6			1							4					
186	Scotch Tape (2 inches Wide)	55.00	32	rolls	1,760.00															10		6			10			2	4				
187	Packing Tape (2 inches Wide)	75.00	23	rolls	1,725.00										20				3															
188	Packing Tape (3 inches Wide)	85.00	14	rolls	1,190.00	4																			10									
189	Packing Tape (Transparent)	75.00	6	rolls	450.00																		6											
190	Double Sided Adhesive Tape	75.00	22	rolls	1,650.00							3							6	5		2	4					2						
191	Masking Tape 1inch	45.00	25	rolls	1,125.00		5					2	2	4															12					
192	Masking Tape 2inch	55.00	22	rolls	1,210.00															10					10			2					
	Internal Hard Drive, 1 TB	2,500.00	2	units	5,000.00																													
193	Rubber Band (per kilo)	150.00	2	kilo	300.00																		2											
194	Rubber Band (Big)	60.00	7	boxes	420.00										2	5																		
195	Rubber Band (Small)	50.00	5	boxes	250.00											5																		
196	Scissors (Big)	60.00	39	pairs	2,340.00	2	4		3					4						5		3	10		2		2	4						
197	Stamp Pad Ink (Black)	150.00	19	bottles	2,850.00	10																		4	5									
198	Stamp Pad Ink (Purple)	150.00	3	bottles	450.00													2										1						
199	Stamp Pad Ink (Purple) (by Liter)	1,250.00	2	Liters	2,500.00																		2											
200	Stamp Pad Ink (Blue)	150.00	10	bottles	1,500.00															5					5									
201	Stamp Pad	75.00	13	pieces	975.00												1	1		5			4	2										
202	Stamp (Certified Xerox Copy)	400.00	1	pieces	400.00																	1												
203	Stamp (Numbering for POW)	400.00	1	pieces	400.00																	1												
204	Stamp (Receive)	400.00	2	pieces	800.00																	1						1						
205	Stackable Paper Tray (3 or 4 Layers)	500.00	6	pieces	3,000.00																		6											
206	Book Cover w/ Knots	350.00	60	pieces	21,000.00													60																
207	Book Shelves	400.00	3	pieces	1,200.00				3																									
208	Box Filler/ Organizer	400.00	94	pieces	37,600.00		10						10	24	50																			
209	Desk File Organizer	500.00	1	pieces	500.00		1																											
210	ID Holder	30.00	30	pieces	900.00						30																							
211	Notebook	95.00	12	pieces	1,140.00		12																											
212	Record Book (500 pages)	150.00	124	pieces	18,600.00	10	6	1	4			20		20		3	2	10	5				12	24	6		1							
213	Record Book (300 pages)	95.00	54	pieces	5,130.00		6	3	2					10	12		2		5	10	4													
214	Record Book (200 pages)	80.00	5	pieces	400.00				2																				3					
215	Record Book (150 pages)	70.00	24	pieces	1,680.00																		12	12										
216	Frames (for Plaques)	150.00	12	pieces	1,800.00						12																							
217	Hats/Caps	150.00	30	pieces	4,500.00						30																							
218	Battery AA	50.00	46	pieces	2,300.00					10	20				8														8					
219	Battery AAA	30.00	134	pieces	4,020.00		48			10	20				16										40									
220	Battery Everyday Big	100.00	48	pieces	4,800.00																				48									
221	Everyday Battery (1.5 volts)	60.00	96	pieces	5,760.00																		96											
222	Prepaid Wifi	1,500.00	2	units	3,000.00																		1					1						
223	Wifi Load	1,000.00	36	months	36,000.00		12																12						12					
224	Wifi Antenna Booster	4,000.00	1	units	4,000.00																		1											
225	Light Bulb (18 watts)	380.00	48	pieces	18,240.00																		48											
226	LED Light Bulb (12 watts)	320.00	192	pieces	61,440.00																		192											
227	LED Light Bulb (17 watts)	350.00	36	pieces	12,600.00																			36										
228	Flood Lights	6,500.00	4	pieces	26,000.00																		4											
229	LED Flashlight	250.00	8	pieces	2,000.00																			8										

230	Headlamp Flashlight	250.00	25	pieces	6,250.00																	25												
231	Receptacle #4	60.00	20	pieces	1,200.00																	20												
232	Microphone	2,000.00	2	pieces	4,000.00							2																						
233	Extension Wire	300.00	2	pieces	600.00																							2						
234	Extension Wire 4 Gang	800.00	3	pieces	2,400.00		1																						2					
235	Long Nose Plier	400.00	1	pieces	400.00																1													
236	Side Cutting Plier	2,200.00	1	pieces	2,200.00																1													
237	Cutting Plier	350.00	1	pieces	350.00																1													
238	Screw Driver	250.00	1	pieces	250.00																1													
239	Philip Screw	280.00	1	pieces	280.00																1													
240	Safety Harnish	7,500.00	1	pieces	7,500.00																1													
241	Cham Metter	1,420.00	1	pieces	1,420.00																1													
242	Tester Screw	30.00	1	pieces	30.00																1													
243	Gun Tacker	900.00	1	pieces	900.00																1													
244	Gun Tacker Staple	100.00	3	boxes	300.00																3													
	Caps/Hats	150.00	30	pieces	4,500.00																													
	Face Mask	200.00	20	boxes	4,000.00																													
245	Dipth Pump	5,000.00	1	pieces	5,000.00																	1												
246	Engine Oil	2,000.00	2	pieces	4,000.00																	2												
247	Baong	10,000.00	2	pieces	20,000.00																	2												
248	Wire THHN Stranded #14	4,000.00	2	boxes	8,000.00																	2												
249	PDX Wire #14	3,500.00	2	boxes	7,000.00																	2												
250	Drum (Blue)	1,800.00	16	pieces	28,800.00																	16												
251	Grease Gun	1,000.00	1	pieces	1,000.00																	1												
252	Delo Gold	1,500.00	2	pieces	3,000.00																	2												
253	Grease (Raimol)	500.00	1	pieces	500.00																	1												
254	Fuel Filter FC-208	1,000.00	1	pieces	1,000.00																	1												
255	Oil Filter C-526	1,500.00	1	pieces	1,500.00																	1												
256	Wiper Blade	500.00	2	pieces	1,000.00																	2												
257	Gear Oil	1,000.00	1	pieces	1,000.00																	1												
258	Clutch Disc	4,000.00	1	pieces	4,000.00																	1												
259	Brake Shoe	700.00	1	pieces	700.00																	1												
260	Wheel Cylinder	2,000.00	1	pieces	2,000.00																	1												
261	Brake Fluid	500.00	2	gallons	1,000.00																	2												
262	Coolant	1,500.00	1	pieces	1,500.00																	1												
263	Fittings	25,000.00	1	pieces	25,000.00																	1												
264	Shovel	350.00	2	pieces																		2												
265	Hydraulic Hose	3,000.00	1	pieces	3,000.00																	1												
266	Air Purifier	5,000.00	3	units	15,000.00									1										2										
267	Public Address System	180,000.00	1	sets	180,000.00																	1												
268	CCTV (16 Cameras w/ Monitor)	200,000.00	1	units	200,000.00																	1												
269	CCTV Cameras	200,000.00	16	units	3,200,000.00																	16												
270	Meat Van	1,200,000.00	1	units	1,200,000.00																	1												
271	Garbage Truck (Compactor Van)	1,700,000.00	1	units	1,700,000.00																	1												
272	Nozzle	5,000.00	2	pieces	10,000.00																	2												
273	Coupling	299.00	2	pieces	598.00																	2												
274	Reducer	2,000.00	2	pieces	4,000.00																	2												
275	Fire Hose	2,000.00	2	rolls	4,000.00																	2												
276	Steel Cabinet	6,000.00	2	units	12,000.00																	2												
277	Fork Shovel	800.00	2	pieces	1,600.00																	2												
278	Raincoat (Jacket and Pants)	500.00	27	pairs	13,500.00																	20	7											
279	Wide Range Rain Coat	450.00	5	pieces	2,250.00																	5												
280	Water Proof Rubber Boots	800.00	40	pairs	32,000.00																	20		20										
281	Reflectorized Vest	750.00	20	pieces	15,000.00																			20										
282	LED Light for Office	7,500.00	4	pieces	30,000.00																			4										
283	Body Bag	2,000.00	10	pieces	20,000.00																			10										
284	24'' Aluminum Ladder	15,000.00	2	set	30,000.00																		1	1										
285	PUV Sticker	50.00	40	pieces	2,000.00																		40											
286	Uniform T-Shirt	308.00	1042	pieces	320,936.00																	42												

287	Uniform Sweatshirt	500.00	45	pieces	22,500.00																	45												
288	Sports Uniform (Basketball & Volleybal Uniform)	1,000.00	100	sets	100,000.00	100																												
289	Cleaning Powder	120.00	5	dozens	600.00					5																								
290	Cleaning Liquid (1Liter)	45.00	54	bottles	2,430.00								48																				6	
291	Hand Soap	75.00	5	pieces	375.00																												5	
292	Liquid Soap	120.00	12	bottles	1,440.00																	12												
293	Soap Powder (Sachet)	10.00	48	pieces	480.00								48																					
294	Fabric Conditioner	250.00	2	bottles	500.00																												2	
295	Toilet Bowl Cleaner (by gallons)	350.00	8	gallons	2,800.00																	8												
296	Toilet Bowl Cleaner 1000ml	350.00	12	pieces	4,200.00					2																							10	
297	Toilet Deodorizer 1000ml	350.00	2	pieces	700.00					2																								
298	Toilet Freshener	66.00	15	pieces	990.00																												15	
299	Safety Work Gloves (w/ Orange Rubber)	350.00	25	pairs	8,750.00																	25												
300	Rubberized Gloves	150.00	60	pairs	9,000.00								60																					
301	Rubberized Raincoat	500.00	30	pieces	15,000.00								30																					
302	Vulcaseal	700.00	10	Liters	7,000.00																		10											
303	Chlorine	60.00	2	kilo	120.00																	2												
304	Zonrox (Big)	60.00	25	bottles	1,500.00	20																		5										
305	Muriatic Acid	60.00	36	bottles	2,160.00								24										12											
306	Muriatic Acid (gallons)	250.00	2	gallons	500.00																												2	
307	Glass Sealant	270.00	5	tubes	1,350.00																												5	
308	Glass Cleaner	500.00	10	bottles	5,000.00											2															8			
309	Dishwashing Liquid (Big)	300.00	24	bottles	7,200.00	10															4											10	
310	Rotating Mop	950.00	13	set	12,350.00		1						6				1		3			1								1				
311	Mop Head (for Rotating Mop)	120.00	8	pieces	960.00								8																					
312	Office Mop	400.00	11	pieces	4,400.00															4	1		2	2		2								
313	Office Broom	180.00	48	pieces	8,640.00							3	20			2	2		3	6			3	3		3							3	
314	Office Mat	130.00	17	pieces	2,210.00																			4		4	3						6	
315	Broom Stick	60.00	24	pieces	1,440.00								24																					
316	Dust Pan	120.00	2	pieces	240.00											2																		
317	Trash Bin	300.00	12	pieces	3,600.00										6	1			5															
318	Garbage Bag (20'' x 20'' x 40'')	120.00	180	packs	21,600.00								100									77					3							
319	Storage Box (Carton)	170.00	50	pieces	8,500.00										50																			
320	Empty Sacks	40.00	50	pieces	2,000.00										50																			
321	Straw	80.00	2	rolls	160.00										2																			
322	Feather Duster	60.00	2	pieces	120.00														2															
323	Drinking Water	35.00	312	jags	10,920.00		48															144		60		60								
324	Tuseran	1,500.00	10	pads	15,000.00																			10										
325	Diatabs	1,000.00	10	pads	10,000.00																			10										
326	Paracetamol/Biogesic	1,400.00	20	pads	28,000.00																			20										
327	Bioflu	1,000.00	10	pads	10,000.00																			10										
328	Alaxan	1,500.00	10	pads	15,000.00																			10										
329	Mefenamic Acid	1,000.00	10	pads	10,000.00																			10										
330	Long Sleeves Working Clothes (w/ Print)	460.00	30	pieces	13,800.00								30																					
331	Tarpaulin	1,000.00	103	pieces	103,000.00	100													3															
332	Tarpaulin (8x4)	800.00	3	pieces	2,400.00																3													
333	Tarpaulin (4x4)	425.00	4	pieces	1,700.00																4													
334	Tarpaulin (2x10)	400.00	4	pieces	1,600.00																4													
335	Curtain	450.00	12	pieces	5,400.00														12															
336	Token	2,000.00	30	pieces	60,000.00	30																												
337	Office Nameplate	1,500.00	1	pieces	1,500.00		1																											
338	Tables	5,000.00	6	pieces	30,000.00																	5						1						
339	Executive Chair	8,000.00	2	pieces	16,000.00																	1					1							
340	Swivel Chair	5,000.00	1	pieces	5,000.00																							1						
341	Wooden Chairs	5,000.00	12	pieces	60,000.00	12																												
342	Long Table (12 Seaters)	35,000.00	1	pieces	35,000.00	1																												
343	Office Table	8,000.00	5	pieces	40,000.00	5																												
344	Metal Shelves	3,000.00	1	unit	3,000.00										1																			
345	Steel Cabinet (4 Rows)	30,000.00	1	unit	30,000.00																			1										

346	Mini Steel Cabinet	4,000.00	5	pieces	20,000.00	5																											
347	Water Dispenser	7,000.00	1	units	7,000.00																									1			
348	Furniture & Fixtures	80,000.00	1	set	80,000.00										1																		
349	Ceiling Fan	7,500.00	2	units	15,000.00																		2										
350	TV Set, 32" Smart TV	20,000.00	1	units	20,000.00									1																			
351	Laptop	40,000.00	7	units	280,000.00	2																1	1	1					1				
352	Desktop Computer	40,000.00	8	sets	320,000.00	2				1					4							1											
353	UPS	4,500.00	3	units	13,500.00	2								1																			
354	Cable TV Box	3,000.00	1	units	3,000.00									1																			
355	Printer 3 in 1	13,000.00	5	units	65,000.00									1	1	1													1	1			
356	Electric Portable Water Pump (w/ Stainless Steel Pressure Tank	18,000.00	1	units	18,000.00																	1											
357	2HP Aircon	70,000.00	1	units	70,000.00																		1										
358	Aircon (Split Type)	45,000.00	7	units	315,000.00	5																2											
359	Light House Replacement of Solar Lamp & Repainting	13,200.00	3	pieces	39,600.00																		3										
360	Detachable Siren for HILUX Rescue	20,000.00	1	sets	20,000.00																		1										
361	Surplus Front Seat for Rescue Ambulance	6,500.00	3	sets	19,500.00																		3										
362	Tire for Rescue Motorcycle w/ Interior	5,000.00	1	sets	5,000.00																		1										
363	Steel Tent	21,000.00	5	sets	105,000.00																			5										
364	Fabrication of Signages	50,000.00	1	sets	50,000.00																			1										
365	Plastic Trash Bin	3,000.00	12	pieces	36,000.00																			12										
366	Panel Light 15 watts-DL	530.00	45	pieces	23,850.00	45																											
367	Panel Light 60x60 36 watts-DL	1,600.00	110	pieces	176,000.00	110																											
368	Ambulance	2,500,000.00	1	units	2,500,000.00	1																											
369	Folding Bed	1,845.00	25	pieces	46,125.00	25																											
	MO																																
	Catering Services (meals,tents,chairs,tables and sound system)				300,000.00																												
	Hotel Accommodation				200,000.00																												
	Unforseen Miscallaneous Meals 25%				75,000.00																												
	Unforseen Office Supplies 25%				175,000.00																												
	NFA RICE		800	Sacks	1,016,000.00	800																											
	Commercial Rice		700	Sacks	1,500,000.00	700																											
	Medical Supplies		4		2,000,000.00	4																											
	Bleach		4		200,000.00	4																											
	Meals used for frontliners assigned at Isolation Area (Gymnasium), Sirungan Ha Guiuan and Banahao Checkpoint, and Close Contact of COVID-19 Positive at different Quarantine Facilities at Guiuan, Eastern Samar		24		5,400,000.00	24																												
	MITO																																
	Museum Development:																																
	Curatorial, Research & Design				220,000.00																												
	Promotion				50,000.00																												
	Exhibit Fabrication & Printing				50,000.00																												
	Museum Collective Drive				50,000.00																												
	AVP Development				100,000.00																												
	MPDC																																
	Catering Services:																																
	CBMS Orientation & Training (Enumerators and Supervisors)		35/heads 3days																														
	2-MDC Meetings		160/2days																														
	2-BDP Trainings		40/3days																														
	30pax x 10 Brgys. X 3 days		300																														
	Venue		6 days																														
	Honorarium (CBMS Resource Persons)		2,500/3days																														

	Honorarium for Editors		250/62days		
	Honorarium for Enumerators		50/13,00/Hh		
	MGSO				
	FUEL OIL & LUBRICANTS :				
	Diesel Fuel	46.00	72000	Liters	3,312,000.00
	Premium Gasoline	58.00	9000	Liters	522,000.00
	Oil 40	280.00	240	Liters	67,200.00
	Oil 30	230.00	114	Liters	26,220.00
	Brake Fluid	380.00	78	Liters	29,640.00
	ATF Oil	380.00	78	Liters	29,640.00
	Grease	450.00	30	500g.	13,500.00
	AUTO SPARE PARTS & OTHER OFFICE SUPPLIES :				
	8.25 X20-14 Ply Log Tire w/ Flap & Tube	16,500.00	4	Set	66,000.00
	12 Volts 13 Plates Automobile Battery (Maintenance Fee)	7,700.00	4	pieces	30,800.00
	Oil Filter for 6D16 Mitsubishi Dump Truck	1,400.00	2	pieces	2,800.00
	Oil Filter for ISUZU Dump Truck	1,700.00	2	pieces	3,400.00
	Oil Filter for KIA Pick-Up Truck	920.00	2	pieces	1,840.00
	Oil Filter for FAW Dump Truck	1,500.00	2	pieces	3,000.00
	Fuel Filter for 6D16 Mitsubishi Dump Truck	800.00	1	pieces	800.00
	Fuel Filter for ISUZU Dump Truck	800.00	1	pieces	800.00
	Fuel Filter for KIA Pick-Up Truck	1,150.00	2	pieces	2,300.00
	Fuel Filter for FAW Dump Truck	1,200.00	1	pieces	1,200.00
	5.00-12.00 Racal Tri-Bike Tire with Rim & Tube	3,200.00	3	set	9,600.00
	KIA Pick-Up Clutch Master	1,900.00	1		1,900.00
	Repair and Maintenance of Transportation Equipment	175,000.00		L.S.	
	VEHICLE & IT EQUIPMENT :				
	One Unit Core i7 Desktop Computer Set with AVR & UPS	30,000.00	1	units	30,000.00
	One Unit Pick-Up Truck	1,200,000.00	1	units	1,200,000.00
	MTO				-
	Accountable Forms				280,000.00
	Service Vehicle	200,000.00	1	units	200,000.00
	OMAS				
	MOOE-UNFORSEEN				
	YEAR-END MEETING AND WORKSHOP PLANNING				
	SEMINARS FOR KEY LEADERS AND PROGRAM				
	IMPLEMENTERS				
	Agriculture Program Key Leaders	360.00	225	heads	81,000.00
	Food (75 pax/day for 3 days @ P360.00/head including am/pm snacks & Lunch)				-
	Fishery Program Implementers	360.00	225	heads	81,000.00
	Food (75 pax/day (3days) @ P360.00/day				-
	Training Materials				5,000.00
	MOOE-TRAININGS/SEMINARS				-
	HOLDING OF FARMERS/FISHERFOLK DAY				-
	Mun.Ord.#12 series 2020				-
	Food (555 heads @360.00/day/head including am/pm	360.00	555	heads	199,800.00
	snacks & lunch)				-
	Tabo				50,000.00
		360.00	416	heads	149,760.00
	Capability Building for Farmers/Fisherfolk Association				-
					-
	Food (416pax @ P360.00/hd - am/pm snacks, Lunch)				-
	Prizes, Awards, Plaque/Recognition Sound System,				100,240.00
	Tables/Tents, Stage Décor				20,000.00
	Honorarium of Speakers				
	MOOE - TRAININGS/SEMINARS				
	CONDUCT OF ONSITE LIVELIHOOD SKILLS				

	TRAINING/SEMINARS				
	Agri-Fishery Information Caravan	360.00	416		149,760.00
	Food (416pax @ P360.00/hd/day including am/pm snacks/Lunch conducted for 8 batches onsite @ 52pax/batch conducted for 1day/batch				
	Training Supplies/Materials				5,000.00
		360.00	555		199,800.00
	COASTAL RESOURCE MANAGEMENT (CRM)				
	Program, Protection, Management, Fishery Profile Updating for Island Barangays				
	Food (555pax @P360.00/head/day including am/pm snacks/lunch				
	(Conducted for 8 Batches @68pax/batch conducted for 1day/batch				
	Training Supplies/Materials				5,000.00
	MOOE- R/M				
	Repair and Maintenance of Office Equipments/ Impounding Facility				200,000.00
					50,000.00
	Repair and Maintenance of Transportation Expense				
	Counterpart Fund A7				50,000.00
	Tricycle Accessories/Parts				50,000.00
	Marine Fish Sanctuaries Supplies/needs				100,000.00
	Vegetable Seeds/Biologics				120,000.00
	Anti-Rabies Vaccine				250,000.00
	Electric/Water Bills				30,000.00
	Internet/Cignal TV Bill				25,000.00
	Gasoline/Diesel Fuel				120,000.00
	Grafted Jackfruit				260,000.00
	Garden Tools Materials/Farming Inputs				80,000.00
	CFLC-I Operating Needs, Materials and Equipments				250,000.00
	MEO				
	Unforseen Supplies				10,000.00
	Repair & Maintenance - Office Equipment & IT Equipment				150,000.00
	Planer		1	pieces	
	Circular Saw		1	pieces	
	Hammer		3	pieces	
	Cross Cut Saw		2	pieces	
	Repair and Maintenance of Aircon		2	units	
	Air Purifier		1	units	
	OEEDMS				
	Unforseen Expenses				800,711.00
	Repair & Maintenance for:				
	Aircon				
	Computers				
	Printer				
	Wheel Barrow				
	Repair and Maintenance for the Guiuan Public Market				
	GITT				
	OFFICE EQUIPMENT				
	Laptop	40,000.00	1	unit	40,000.00
	R/M - OFFICE BUILDING & FACILITIES				
	Steel Tent		5	sets	105,000.00
	Fabrication of Signages				50,000.00
	Plastic Trash Bin		12	units	36,000.00
					80,000.00

	Repair & Renovation of Office Building/Stock Room																																	
	Unforseen Expenses				30,860.00																													
	DILG																																	
	OFFICE EQUIPMENT																																	
	Executive Swivel Chair	5,000.00	1	piece	5,000.00																													
	BAC																																	
	Extension Wire/Outlet				5,000.00																													
	Materials for Proposed Storage				50,000.00																													
	MDRRMO																																	
	MOOE																																	
	Boots (Rain Boots)		20	pieces	20,000.00																													
	Reflectorized Vest		20	pieces	15,000.00																													
	LED Light for Office		4	pieces	30,000.00																													
	Body Bag		10	pieces	20,000.00																													
	Ceiling Fan		2	pieces	15,000.00																													
	24" Aluminum Ladder		1	set	10,000.00																													
			3	pieces	40,000.00																													
	Light House Replacement of Solar Lamp and Repainting																																	
	Zonrox Disinfectant		5	bottles	10,000.00																													
	Hand Sanitizer		5	bottles	10,000.00																													
	Ethyl Alcohol		10	gallons	15,000.00																													
	Facemask		20	boxes	15,000.00																													
	Procure Surplus Front Seat Rescue Ambulance		3	sets	20,000.00																													
	Drinking Water for 1 Year		60	jags	1,800.00																													
	Detachable Siren For HILUX Rescue		1	sets	20,000.00																													
	Hand Gloves (Disposable)		5	boxes	5,000.00																													
	Air Purifier		2	units	25,000.00																													
	Office Laptop				30,000.00																													
	Steel Cabinet (4 Rows)				30,000.00																													
	2HP Aircon				70,000.00																													
	Tire for Rescue Motorcycle w/ Interior				5,000.00																													
	UNFORSEEN EXPENDITURE DURING EMERGENCY																																	
	CALAMITIES																																	
	Emergency Rescue Vehicle Repair				50,000.00																													
	Emergency Spare Parts Purchase				20,000.00																													
	Emergency Radio Repeater Repair & Spare Parts				20,000.00																													
	Replacement																																	
					20,000.00																													
	Emergency CCTV Repair and Part Replacement																																	
	Emergency Cellphone Load				5,000.00																													
	Emergency Diesel and Gasoline Purchase During				20,000.00																													
	Calamity																																	
	Emergency Food Purchase During Calamity				10,000.00																													
	Emergency Signages for Materials on Disaster Month				20,000.00																													
	and Other Activities																																	
	Battery for Rescue Vehicle				7,000.00																													
	Vehicle Maintenance				7,000.00																													
	PREPAREDNESS & MITIGATION PROJECTS	70% of 5% MDRRMF																																
	a. Purchase of Emergency & First Aid Kits				50,000.00																													
	b. Disaster Education and Information Campaign				100,000.00																													
	c. Refill/Purchase of Fire Extinguisher				60,000.00																													
	d. Procurement/Installation of Multi-Hazard Signages in				100,000.00																													
	Different Calamities																																	
	e. Purchase of 2 Unit Motorcycle for ERT				150,000.00																													
	f. Training Expenses				100,000.00																													
	g. Supply & Maintenance for Sirungan Ha Guiuan				40,000.00																													
					30,000.00																													
	h. Conduct of Training and Simulation Exercises on																																	
	Disaster Response in School and Community																																	

	i. Purchase of Patrol Boat with WASAR Equipment				500,000.00
					1,500,000.00
	j. Flood Control/Desilting and Declogging of Drainage				
	k. Disaster Alert Broad Casting System				190,000.00
	l. Portable Genset				100,000.00
	m. Satellite Phone				65,000.00
	n. Purchase of Radio Communication Equipment and				100,000.00
	Improvement of Tower				
	o. Procurement and Stockpiling of Food and Non-Food, Medicine				200,000.00
	p. Purchase of ERT Equipment and Supply				35,000.00
	q. Purchase of ERT Uniform				70,000.00
	r. Coastal Clean-Up and Sisid Basura				30,000.00
	s. Insurance of ERT Volunteers & Vehicle and Licensing				40,000.00
	of Equipment				
	t. Disaster Resilience Month Celebration				50,000.00
	u. Provision of Tents and Other Temporary Shelter				190,000.00
	v. Acquisition of Lot for Evacuation Center				1,000,000.00
	w. Construction of Two Water Pump at Marig-on				30,000.00
	Housing Village				
	x. Purchase 1 unit Ambulance				2,500,000.00
	DISASTER RESPONSE-QRF	30% of 5% MDRRMF			
	a. Issue Public Advisories in Accordance Protocol				
	Developed				
	b. Activation of Relief Distribution Point Center				
	c. Conduct of Relief Operation and Humanitarian Services				
	d. Conduct Actual Search, Rescue Retrieval Operation				
	e. Camp Management Protocol	70% MDRRMF			
	RECOVERY /REHABILITATION				
	a. Restoration/ Rehabilitation Repair of Government				
	Facilities and Building				
	b. Provision of Organic Fertilizer to Farmers				
	c. Provision/ Distribution of Jackfruit Seedlings/Trees				
	for LGU Tree Planting Barangays				
	PPA's				
	Catering Services		480		230,000.00
	Tables and Chairs Rental		480		15,000.00
	Venue		8		10,000.00
	Tent		9		6,000.00
	BFP				
	Repair and Maintenance				
	Tire 225/65 R16	8,750.00	4	pieces	35,000.00
	Battery N120	12,666.67	3	pieces	38,000.00
	Engine Oil	450.00	10	pieces	4,500.00
	Battery N70	8,300.00	2	pieces	16,600.00
	Fan Belt	297.00	5	pieces	1,485.00
	Filterguard	615.00	1	pieces	615.00
	Timing Belt and Roller	30,000.00	1	set	30,000.00
	Tire 7.5-16LT	11,900.00	2	pieces	23,800.00
	Fuel				
	Diesel	64.00	2500	Liters	160,000.00
	Gasoline (Unleaded)	60.00	1500	Liters	90,000.00
	VM				
	PRINTING & PUBLICATION EXPENSES:				
	a) Publication of Ordinances		4		200,000.00
	EXTRAORDINARY & MISCELLANEOUS EXPENSES:				
			48		200,000.00

	a) Catering Services for Meals During Regular/Special																																	
	Sessions, Meetings, Conferences, Public Hearings																																	
	b) Catering Services and Other Food Items for		24		150,000.00																													
	Frontliners																																	
	c) Procurement of Various Supplies as Assistance to																																	
	barangays:																																	
	1) Grass Cutters		4		50,000.00																													
	2) PPE's (Face masks, Face Shields)		2000		50,000.00																													
	3) Jetmatic Pumps		10		50,000.00																													
	Procurement of Fuel, Oil & Lubricants				500,000.00																													
	REPAIR & MAINT. - MACHINERY & EQUIPMENTS																																	
	a) Procurement/ Repair & Maintenance of IT Parts and																																	
	Accessories																																	
	1) Printer				20,000.00																													
	2) Motherboard		2		5,000.00																													
	3) Power Supply		1		5,000.00																													
	4) UPS		1		7,800.00																													
	5) Keyboard		1		2,000.00																													
	6) Mouse		2		1,200.00																													
	7) Repair & Maintenance Services				100,000.00																													
	8) Other Accessories				109,000.00																													
	REPAIR & MAINTENANCE OF VEHICLES																																	
	a) Servicesfor the Repair & Maintenance of Service				130,000.00																													
	Vehicle																																	
	b) Maintenance of Service Vehicles																																	
	1) Brake & Brake Pads				6,000.00																													
	2) Oil Filters				10,000.00																													
	3) Tires				50,000.00																													
	4) Change Oil				4,000.00																													
	SB SEC																																	
	Extraordinary & Misc. Expenses:																																	
	Purchase of Computer		2	pieces	60,000.00																													
	Face Mask		30	boxes	7,500.00																													
	Printer copier	49,500.00	1	unit	49,500.00					49,500																								
	Desktop computer	20,500.00	1	unit	20,500.00					20,500																								
	Printer		1	pieces	12,500.00																													
	Rep. & Maint. - Machinery & Equipment:																																	
	Hard Disk		1	pieces	1,200.00																													
	UPS		2	pieces	8,000.00																													
	Mouse		3	pieces	1,800.00																													
	Keyboard		3	pieces	2,400.00																													
	Flash Drive		6	pieces	4,800.00																													
	Monitor		2	pieces	15,600.00																													
	Motherboard		2	pieces	12,000.00																													
	Print Heads		2	pieces	7,500.00																													
	Repair of Computers		3	pieces	15,000.00																													
	Repair of Aircon		1	pieces	12,000.00																													
	Publication																																	
	Publication Services		2	ordinances	200,000.00																													