

2020 ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020

Region: VIII
Province : Eastern Samar
City or Municipality: Guiuan

Total LGU Budget ₱194,047,397.00
Total GAD Expenditure: ₱9,702,369.85

| Gender Issue or GAD Mandate -1 | GAD Objective 2 | Relevant LGU Program or Project 3 | GAD Activity 4 | Performance Indicator and Target 5 | Actual Results 6 | Approved GAD Budget 7 | Actual Cost or GAD Expenditure | Variance or Remarks 9 |
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Gender Issue

| | | | | | | | | |
|--|--|-------------------|---|---|--|-------------|--|--------|
| Multi-tasking of existing Municipal Nutrition Action Officer | Manpower focus on nutrition program | Nutrition Program | Capacitate community-based health workers on Nutrition | 64 Brgy. Nutrition Scholars attended refresher course on Nutrition by EO 2020 | not implemented due to IATF restrictions | ₱ 84,000.00 | | 84,000 |
| Multi-tasking of existing Municipal Nutrition Action Officer | Manpower focus on nutrition program | Nutrition Program | Capacitate community-based health workers on Nutrition | Nutrition in Emergencies Plan reviewed and updated by end EO Feb.'20 | Not implemented due to IATF restrictions | ₱ 6,000.00 | | 6,000 |
| | | | | Nutrition Month Celebration conducted by end of March | not implemented | ₱ 60,000.00 | | 60,000 |
| | | | | Formulation of Municipal Nutrition Action Plan by 10 health workers | not implemented | ₱ 8,000.00 | | 8,000 |
| | | | | 30 men and women attended Skills Training on Small-scale Food Production | not implemented | ₱ 32,000.00 | | 32,000 |
| | | | | Annual Program Implementation review done to 20 BHWs byEO'20 | not implemented | ₱ 10,000.00 | | 10,000 |
| RHU Midwives lack opportunities for Staff Development | RHU Midwives attendance to health related program review | Staff Development | Attend conferences, orientation to enhance knowledge and skills | 12 RHU Midwives attended Health related conferences for Skills Development | not implemented | ₱ 10,000.00 | | 10,000 |

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| Lack access to Family Planning services | Access to Family Planning Services increased | MNCHN | Buntis Congress | 100 Pregnant Women attended the Buntis Congress | not implemented | ₱ 50,000.00 | | 50,000.00 |
| Lack access to Family Planning services | Access to Family Planning Services increased | MNCHN | Family Development Session | One (1) Family Development session conducted monthly | not implemented | ₱ 12,000.00 | | <u>12,000</u> |
| | | | KATROPA | 60 husbands attended the sessions | not implemented | ₱ 36,000.00 | | <u>36,000</u> |
| | | | Teen-age Mother's Health Clinic | Advocacy activity conducted quarterly | not implemented | ₱ 3,000.00 | | 3,000 |
| | | | Breast -feeding Awareness Day | 100 mothers attended the activity | not implemented | ₱ 10,000.00 | | 10,000 |
| | | | Advocacy, Social Mobilization for Family Planning | Activity conducted in 10 priority barangays | not implemented | ₱ 10,000.00 | | 10,000.00 |
| High incidence of teen-age pregnancy 2017- 116 2018- 95 2019- 107 | Access to sexual health and reproductive health services among adolescent improved | Adolescent Sexuality and Youth Development | U4U Activities | U4U activities conducted in 2 secondary school | not implemented | ₱ 10,000.00 | | 10,000.00 |
| | | | Teen Congress | One (1) teen congress conducted | not implemented | ₱ 50,000.00 | | 50,000.00 |
| | | | Healthy Young Ones Promotion/Orientation | 30 health workers oriented, activity conducted in 2 priority communities and 3 secondary schools | not implemented | ₱ 20,000.00 | | 20,000.00 |
| High incidence of teen-age pregnancy | Access to sexual health and reproductive health services among adolescent improved | Adolescent Sexuality and Youth Development | Parent's Orientation on Adolescent Sexuality and Youth Development | 3 sessions conducted | not implemented | ₱ 40,000.00 | | 40,000.00 |
| | | | Conduct of survey on Adolescent Pregnancy | Survey conducted | not implemented | ₱ 5,000.00 | | 5,000.00 |
| Incidence of HIV/AIDS Cases | Transmission among high risk population prevented | HIV/AIDS Prevention Program | Advocacy Forum with LGBTQ Community | 2 Fora conducted | not implemented | ₱ 5,000.00 | | 5,000.00 |
| | | | School-based Advocacy Campaign | Advocacy Campaign conducted in 6 secondary schools | not implemented | ₱ 3,000.00 | | 3,000.00 |
| | | | Community based Advocacy Campaign | Advocacy campaign conducted in priority communities | not implemented | ₱ 2,000.00 | | 2,000 |
| | | | HIV/AIDS Day Celebration | HIV/AIDS Day Celebration conducted | not implemented | ₱ 20,000.00 | | 20,000 |

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| Incidence of vulnerable families unable to respond their emergency needs during crisis | Limited financial access for vulnerable families in crisis provided | Emergency Assistance | Assistance to individuals in crisis | 65 indigent individuals in crisis provided financial assistance | | ₱ 924,369.85 | ₱ 924,200.00 | 169.85 |
| Incidence of vulnerable families unable to respond their emergency needs during crisis | Limited financial access for vulnerable families in crisis provided | Emergency Assistance | Emergency Shelter Assistance for families victims of man-made disaster | 6 homeless families provided shelter assistance | 6 | ₱ 30,000.00 | ₱ 30,000.00 | none |
| | | | Burial Assistance to indigent Senior Citizens | 20 bereaved families provided assistance | 22 | ₱ 40,000.00 | ₱ 40,000.00 | none |
| Incidence of elderlies with less access to health and social services | Rights and welfare of the older persons promoted | ELDERLY PERSONS WELFARE PROGRAM | Home Care support services Training for caregivers | 70 BHWs trained | not implemented due to IATF restrictions | ₱ 31,000.00 | | 31,000.00 |
| | | | OSCA Functionality | OSCA office functional | not implemented due to IATF restrictions | ₱ 144,000.00 | | 144,000 |
| | | | Physical Rehabilitation /Therapy services | 20 Senior Citizens served by EO '20 | | ₱ 96,000.00 | ₱ 96,000.00 | none |
| | | | Senior Citizens Week Celebration | 800 Senior Citizens attended the SCs week celebration | not implemented due to IATF restrictions | ₱ 30,000.00 | | 30,000.00 |
| | | | Prevention Program for Elder Abuse cases(ReSPPEC) | Advocacy on Elder Abuse cases conducted in 20 Bgys. | not implemented due to IATF restrictions | ₱ 20,000.00 | | 20,000.00 |
| Reported Elderly Abuse cases | Eradicate elderly abuse cases | | Leadership/Organizational Dev't. enhancement activities | 80 Senior Cetizens attended CAPDEV by end of 2020 | not implemented | ₱ 25,080.00 | | 25,080.00 |
| Lack of self-social enhancement activities for the Elderly | | | National Disability Prevention and Rehabilitation Week Forum & Disability Rights Inclusion | 200PWDs attended the Disability Rights advocacy by end of July'20 | not implemented | ₱ 25,000.00 | | 25,000 |
| Lack of disability inclusion services | Projects and activities for PWDs institutionalized | Persons With Disability Program | Update Profile of PWDs/issuance of PWD IDs | 50PWD IDs and purchase booklet issued by EO'20 | | | ₱ 8,000.00 | 17,000.00 |
| | | | PDAO operation and services | Municipal PDAO established BY '20 | not implemented | | | |
| | | | Administrative & operational expenses of PDAO | | not implemented | ₱ 60,000.00 | | 60,000.00 |
| | | | Provision of auxilliary social services | 5 Assistive device for PWDs provided | | ₱ 40,000.00 | ₱ 34,236.50 | 5,763.50 |
| Lack of disability inclusion services | Projects and activities for PWDs institutionalized | Persons With Disability Program | Support to SPED Pupils | 25 SPED pupils provided support | not implemented | ₱ 10,000.00 | ₱ 10,000.00 | none |

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| | | | Provision of financial assistance for food & medicines to indigent mentally challenged individuals | 5 Mentally challenged individuals provided Financial support | | ₱ 7,000.00 | ₱ 7,000.00 | none |
| Lack of disability inclusion services | Projects and activities for PWDs institutionalized | PWD Welfare Program | Organizing & capacitating PWDs | 10 PWD officers leadership skills enhanced | not implemented | ₱ 10,000.00 | | 10,000.00 |
| | | | Accessibility Training for Visually Impaired | 10 VI individuals attended accessibility training for PWDs | not implemented | ₱ 15,000.00 | | 15,000.00 |
| | | | Livelihood Development | 2 Livelihood activities of PWDs supported | outside source funding | ₱ 10,000.00 | | 10,000.00 |
| Incidence of abuse, exploitation and neglect of women | Continues education/ advocacy on the Magna Carta for Women conducted | Social Welfare Structures Development | Barangayan(Community-based awareness raising activities) | 150 men & women attended Barangayan Advocacy on VAWC | not implemented | ₱ 54,000.00 | | 54,000.00 |
| No monitoring review conducted to Bgy. VAWC Desk officers | Functionality of Bgy. VAWC Desk sustained | | Infomercial to end VAWC/Follow-up meetings with VAWC Desk volunteers | 3 Radio plugs a day for 3 months initiated | | ₱ 36,000.00 | ₱ 36,000.00 | none |
| | | Advocacy | Production of VAWC flyers | 60 Flyers posted in conspicuous places | not implemented | ₱ 20,000.00 | | 20,000.00 |
| Incidence of communities living below poverty threshold | Social welfare structures strengthened, pool of volunteers organized | Community Welfare Program | Social Preparation for People's Participation Services | 329 Individuals in relocation sites attended the meeting | not implemented | ₱ 25,000.00 | | 25,000.00 |
| | | | Community Volunteers Resource Development | 3 HOA's Organized and strenghten | not implemented | ₱ 25,000.00 | | 25,000.00 |
| Marginalized men and women in the community without/ employability skills/jobless | Provide employability skills to jobless marginalized women/ men | Livelihood Development Program | Practical Skills Dev't. | 30 attended the PSD | | ₱ 125,000.00 | ₱ 95,080.00 | 29,920.00 |
| | | | JOBS FAIR | 15 jobless generate employment | not implemented | ₱ 25,000.00 | | 25,000.00 |
| Incidence of broken marriages and loosening of kinship ties | Community-based Parent Effectiveness service promoted | Family Welfare Program | Parent Effectiveness Service | 50 couples attended Parent Effectiveness sessions | | ₱ 30,000.00 | ₱ 30,000.00 | |
| | | | Advocacy on RA 8972(Solo Parent Act) | 40 Solo parents attended advocacy on RA 8972 | not implemented | ₱ 25,000.00 | | 25,000.00 |
| | | | WE Care/Unpaid care works Training | 100 men and women attended WE Care advocacies | not implemented | ₱ 30,000.00 | | 30,000.00 |
| Incidence of gender-based violence | VAWC eradicated | | VAWC Advocacies | 8 Bgys covered by the Awareness raising on VAWC conducted | not implemented | ₱ 38,000.00 | | 38,000.00 |

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| Limited knowledge on Preventing & Responding to Trafficking in Person | IECs on RA 9208 | Capacity Enhancement Program | Orientation and advocacy forum on Anti-trafficking Law | 300 Pantawid Beneficiaries attended the advocacy on RA 9208 | not implemented | ₱ 30,000.00 | | 30,000.00 |
| Presence of jobless young men & women professionals | Create technical skills opportunities | Practical Skills Development | Skills Training | 7 attended the PSD training | not implemented | 20,000.00 | | 20,000.00 |
| Lack of Employment Facilitation Opportunities for men & women with TESDA Certificate | Bringing together in one venue, the jobseekers and employers for immediate job referrals and placement facilitated | Employment Support Program | Job Fair | 15 men & women with TESDA Certificate generate employment | not implemented | 50,000.00 | | 50,000.00 |
| Secondary school students lack awareness of their security and protection against Gender-based violence | Conduct IEC on GVB in schools | Advocacy | Conduct lectures on GVB and distribution of leaflets/IEC materials in secondary schools | 550 students attended the iec on GBV | not implemented due to IATF restrictions | 50,000.00 | | 50,000.00 |
| B. ORGANIZATION FOCUSED: | | | | | | | | |
| GENDER ISSUE | | | | | | | | |
| GAD Mandate | | | | | | | | |
| Lack of awareness of LGU employees & officials on Gender and Human Development | LGU employees & officials capacitated on Gender and Human Development | Capacity Development | Training | 1 Gender and Human Development Training conducted to 147 LGU regular employees by EO 2020 | not implemented due to IATF restrictions | ₱ 1,450,000.00 | | 1,450,000.00 |
| LGU employees and elected officials without access for executive health check | LGU Employees and elected officials submit for executive check-up | Human Resource Development | Executive health check-up | Health status of 147 LGU personnel/officials checked | not implemented | ₱ 1,600,000.00 | | 1,600,000.00 |
| Lack of recognition/ appreciation for well performing LGU Employees | Enhance performance and productivity of LGU personnel | Human Resource Development | Rewards and incentives for performing rank and file employees | Provided rewards/incentives to 10 performing LGU personnel, like plaque, in-kind & monetary rewards | not implemented | ₱ 25,000.00 | | 25,000.00 |
| LGU Employees lack of coordination and collaboration for work efficiency. | Promote Efficiency on work place | Human Resource Development | Teambuilding | 1 teambuilding activity conducted by end of 2020 | not implemented | ₱ 230,000.00 | | 230,000.00 |
| Sub -Total A | | | | | | | | |
| Sub-total B | | | | | | 8,352,449.85 ₱ | 3,734,516.50 | 3,305,000.00 |

Attributed Programs

| Title of LGU Program or Project | HGDG PIMME/FIMME PIMME/FIMME Score | Total Annual Program/Project Program/Project Cost or | GAD Attributed Program/Project Cost or | Variance or Remarks |
|---------------------------------|--|---|--|---------------------------|
|---------------------------------|--|---|--|---------------------------|

| | 10 | 11 | Expenditure -12 | Expenditure 13.00 | 14 |
|--------------------------------|----|--------|--------------------|-----------------------|---------------------|
| Road Reblocking Project | | 19.18% | 1,350,000.00 | ₱ 1,350,000.00 | none |
| Sub -total C | | | | | |
| Grand TOTAL (A+B+C) | | | | ₱ 5,059,436.50 | 4,642,933.35 |

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