

**ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT
FY 2019**

REGION	8	TOTAL LGU BUDGET	₱	172,358,723.00
PROVINCE	EASTERN SAMAR	TOTAL GAD BUDGET	₱	8,617,936.15
MUNICIPALITY	GUIUAN			

GENDER ISSUE OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAMS AND PROJECTS	PERFORMANCE INDICATOR TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
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A. ORGANIZATION- FOCUSED

Lack of awareness of LGU employees & officials on Gender-responsive Planning & Budgeting	Capacitate LGU employees & officials on Gender-responsive planning and Budgeting	Capacity Building	1 GRPB Training conducted to 132 Employees	132 employees attended GRPB	₱ 1,200,000.00	₱ 768,000.00	₱ 432,000.00
Multi-tasking of existing Municipal Nutrition Action Officer	Manpower focus on nutrition program	Nutrition Program	Refresher Course for Bgy. Nutrition Scholars conducted	64 BNS attended refresher course on health	₱ 84,000.00	₱ 84,000.00	done
			Nutrition in Emergencies Plan reviewed and updated	10 RHU Midwives attended	₱ 6,000.00	₱ 6,000.00	done
			Nutrition Month Celebration Conducted	18 Bgys.attended the celebration	₱ 60,000.00	₱ 60,000.00	done
			Formulation of Municipal Nutrition Action Plan	30 attended the MNAP Formulation	₱ 8,000.00	₱ 8,000.00	done
			Skills Training on Small-Scale Food Production	35 Attendees	₱ 32,000.00	₱ 32,000.00	done
			Annual Program Implementation Review conducted	25RHU personnel attended the PIR	₱ 10,000.00	₱ 10,000.00	done

B. CLIENT FOCUSED

1. Zero Unmet Need	Access to Family Planning	MNCHN	100 Pregnant Women attended the Buntis Congress	110 Pregnant women attended the Buntis Congress	₱ 50,000.00	₱ 50,000.00	done
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1. ZERO UNMET NEED	Services increased	MNCHN	One (1) Family Development Session Conducted monthly	12 FDS conducted	₱ 12,000.00	₱ 12,000.00	done
Zero Unmet Need	Access to Family Planning Services increased	MNCHN	60 husbands attended the sessions	68 husbands attended the KATROPA Sessions	₱ 36,000.00	₱ 36,000.00	done
			Advocacy activity conducted quarterly	4sessions conducted	₱ 3,000.00	₱ 3,000.00	done
			100 mothers attended the activity	130 mothers attended the Breastfeeding Awareness Day Celeb.	₱ 10,000.00	₱ 10,000.00	done
			Activity conducted in 10 priority barangay	Avocacy on FP conducted in 10 Bgys	₱ 10,000.00	₱ 10,000.00	done
2. High incidence of teenage pregnancy	Improve access to sexual health and reproductive health services among adolescent	Adolescent Sexuality and Youth Development	U4U activities conducted in 2 secondary school	2 secondary schools were recipients of the U4U activities	₱ 10,000.00	₱ 10,000.00	done
			One (1) teen Congress conducted	1 Teen congress conducted	₱ 50,000.00	₱ 50,000.00	done
			30 health workers oriented Activity conducted in 2 priority communities and 3 secondary schools	30 health workers attendees on orientation on Healthy Young Ones Promotion	₱ 20,000.00	₱ 20,000.00	done
			3 sessions conducted	3 sessions conducted to parents on ASRH	₱ 40,000.00	₱ 40,000.00	done
			Survey conducted	60 Bgys were surveyed on Adolescent Pregnancy	₱ 5,000.00	₱ 5,000.00	done
3. Incidence of HIV/AIDS Cases	Transmission among high risk population prevented	HIV./AIDS Prevention Program	2 Fora conducted	2 FORUM conducted for LGBT	₱ 5,000.00	₱ 5,000.00	done
			Advocacy Campaign conducted in 6 secondary schools	6 Secondary Schools were recipient on HIV/AIDS Advocacy	₱ 3,000.00	₱ 3,000.00	done
			Advocacy campaign conducted in priority communities	3 Bgys.based advocay on HIV/AIDS Conducted	₱ 2,000.00	₱ 2,000.00	done

			HIV-AIDS Day Celebration conducted	Municipalwide HIV/AIDS Celeb.conducted	₱ 20,000.00	₱ 20,000.00	done
1. Incidence of HIV/AIDS Cases	Transmission among high risk population prevented	HIV./AIDS Prevention Program	Re-orientation conducted	35 Health Providers to include school nurses and Guidance Counselor attended the re-orientation on HIV/AIDS	₱ 15,000.00	₱ 15,000.00	done
4.Incidence of broken marriages	Broken marriages minimized	Family Welfare Program	(1)Municipal wide Family Congress conducted	100 attendess of the Family Congress	₱ 50,000.00	₱ 50,000.00	done
5.Incidence of neglect,abuse and exploitation of children	Neglect, abuse and exploitation prevented		PES/RPS & CARE Works sessions conducted in 5 Bgys	50 parents attended PES sessions	₱ 30,000.00	₱ 30,000.00	done
6.Presence of drug Dependents	Rehabilitation ensured	Community- Based Rehabilitation Program for Persons Who Use Drugs(CBRP-PWUD)	60 PWUDs completed the sessions in 3 mos.	60 PWUDs graduate the CBRP-PWUD Sessions in 3 mos.	₱ 50,000.00	₱ 50,000.00	done
7.Incidence of gender-based violence	VAWC cases eradicated	ADVOCACY	30 Bgys with organized MOVE	30 Bgys. With organized MOVE	₱ 50,000.00	₱ 50,000.00	done
8.Women without opportunity for Livelihood	Access for Skills Training Provided	Livelihood Program	women access for self/open employment	3 groups of Women avail livelihood trainings	₱ 200,000.00	₱ 150,000.00	done
9.Appointed Bgy VAWC Desk volunteers without training	VAWC Desk Volunteers capacitated	Capacity Development	100% Bgy. VAWC Desk functional	60 Bgy. VAWC Desk volunteers attended capacity dev't. orientaton	₱ 20,000.00	₱ 20,000.00	done
10..Women not aware of their Rights per Magna Carta on Women	Women empowered	Capacity Development	Women's month celebration conducted	Municipalwide Women's Month Celebration conducted			done
				3 mos Radio Subscription to End VAWC	₱ 40,000.00	₱ 34,440.00	done

				70flyers produced flow chart of VAWC cases			
11.Lack of Disability Inclusion Services	Disability Inclusive Services implemented	Capacity Enhancement and Accessibility Program	Municipal wide NDPR Week celebration conducted	250 PWDs attendees to NDPR week celebraton	₱ 25,000.00	₱ 25,000.00	done
Lack of Disability Inclusion Services	Disability Inclusive Services implemented	Capacity Enhancement and Accessibility Program	1 Forum conducted	117 PWDs attended the Disability Rights inclusion forum			
			1 PDAO established		₱ 70,000.00		On the process of crafting the Municipal Ordinance
			PDAO Functional				
			10 PWDs provided assistive device		₱ 50,000.00	₱ 35,535.00	done
			Auxiliary services provided to 15 PWDs	10 indigent SPED pupils provided transporation assistance	₱ 10,000.00	₱ 10,000.00	done
			Pangkabuhayan Package Provided to the PWD organization	Pangkabuhayan Package (Sari-sari store) provided to the PWD Organization	₱ 30,000.00		Funding provided by PLAN iRestore Project
			Financial assistance to 7 indigent client provided	8Indigent client provided financial assistance for medicines	₱ 10,000.00	₱ 10,000.00	done
			(1)Leadership training to PWDs conducted	15PWDs attended the Leadership Training	₱ 18,000.00		Training funded by DSWD
			50PWDs provided ID cards and booklets	50PWDs provided ID Cards and purchase booklets	₱ 10,000.00	₱ 10,000.00	done
			(1) Business training to eligible PWDs conducted	15 PWDs attended the BBMSD Training	₱ 7,000.00	₱ 7,000.00	done
(1)Technical training to 10 PWDs conducted	5 totally blind individuals attended training on Mobility	₱ 7,000.00	₱ 7,000.00	done			

12.Lack of facility for accessibility of PWDs, pregnant women and senior citizens at the Mun. Bldg.	Facilities for accessibility provided	Accessibility Program	4 Comfort rooms for men and women provided	Separate Comfort rooms for men and women on the 1st and 2nd level of the Municipal. Bldg.provided	₱ 500,000.00	₱ 500,000.00	done
13.Lack of Social Services for the Elderly Persons	Social Services Provided	Elderly Persons Welfare Program	3 Social enhancement activities conducted		₱ 10,000.00	₱ 10,000.00	done
			1 Orientation conducted Reporting Elderly Abuse cases	70 BHWs in 30BgyS attended the Trng.	₱ 10,000.00	₱ 10,000.00	done
14.Lack of Social Services for the Elderly Persons	Social Services Provided	Elderly Persons Welfare Program	SCs Week Celebraton conducted	300SCs attended the celebration	₱ 30,000.00	₱ 30,000.00	done
			1 SCs election conducted		₱ 25,000.00		not implemented
			4 social pension pay-out conducted	1 social pension pay out conducted	₱ 30,000.00	₱ 29,000.00	done
			12 months Honorarium of OSCA Head provided	12 months Honorarium of the OSCA Head provided	₱ 145,000.00	₱ 120,000.00	done
15.Lack of access to financial assistance of men and women in difficult circumstances	Financial assistance provided	Emergency Assistance Program	Emergency Needs of individuals in emergency responded	100 individuals in crisis situation provided limited financial assistance	₱ 200,000.00	₱ 200,000.00	done
16.Inadequate knowledge among LGU functionaries on Contingency planning on Earthquake & Tsunami	Disaster Reduced to 80%	Disaster Risk Reduction & Management Program	Functional MDRRMC	50 MDRRMC members trained on contingency planning	₱ 50,000.00	₱ 50,000.00	done
17.Inadequate knowledge on Basic Life Support to men and women employed in resorts & hotels	Disaster Risk reduced to 80%	Disaster Risk Reduction & Mgt. Capacity Dev.t.	Resort & Hotel personnel capacitated on Basic Life Support Skills	40 Hotel and Resort crew trained on Basic Life Support	₱ 100,000.00	100,000.00	done

18.Limited knowledge on Basic First Aid to organized volunteer groups		Volunteers Capacity Dev.t.	Organized volunteer groups capacitated on Basic First Aid	40 volunteers attended training on Basic First Aid			
19..Limited knowledge & skills on Water Search & Rescue operation of Barangay Emergency response personnel in coastal & island barangays	Disaster Risk reduced to 80%	Disaster Risk Reduction & Management	Functional water search & rescue team in coastal and island barangays	50 volunteer rescuers trained on water search and rescue	₱ 100,000.00	₱ 100,000.00	done
20.Limited knowledge on Evacuation for Tsunami/Typhoon for men & women, children & PWD along 12 coastal barangays		Disaster Risk Reduction & Mgt. Fund	Pool of trainees men & women, children, Elderly & PWD on evacuation for Typhoon and Tsunami	150 vulnerable groups trained on evacuation	₱ 117,824.00	₱ 117,000.00	done
21.Limited knowledge & skills on fire fighting among fire brigade volunteers to 36 mainland barangays		Disaster Risk Reduction & Management	Pool of Trained & Functional fire brigade volunteers in 36 Mainland Barangays	36 Barangays participated Training on Fire Fighting	₱ 100,000.00	₱ 100,000.00	done
22.Volunteer Rescuers without protection/insurance benefits	Access to social protection to emergency response personnel provided	Social Protection of Volunteers	100% of emergency response team personnel provided accident insurance	10 volunteers insured for the year	₱ 30,000.00	₱ 30,000.00	done
23.Lack of communication device that can effectively disseminate information to men & women, children, elderly & PWD's in times of hazards and disasters	Communication system of MDRRMO Enhanced	Enhance Communication System of MDRRMO	Functional Communication System in the Municipality	10 handheld radio purchase	₱ 100,000.00	₱ 100,000.00	done

24.Flooding incidence in times of heavy rains causing in convenience and occurrence of water born illness among men, women,children, elderly & PWD	Incidence of water born disease reduced to 80%	Emergency Health Preparedness	Functional drainage system in the Municipality	Drainage facility constructed	₱ 700,000.00	₱ 700,000.00	done
25.Lack of access to food and NFI, medicines and other supplies specially men and women, children, elderly and PWD's in times of hazards and disaster	Supplies of food and NFI, medicines & other supplies in times of hazards disaster especially among women, children, PWD's and elderly increased	Disaster Response	Food and NFI, medicines and other supplies provided to victims of hazards, disaster to men, women, children, PWD's & elderly	16,000 families provided relief goods during typhoon Ursula	₱ 550,000.00	₱ 550,000.00	done
26.Incidence of hazards on busy streets and other places for convergence to men, women, children, PWD's & elderly	Incidence of hazards reduced to 80%	Disaster Preparedness	Ensure public safety and orderliness along busy streets & places of convergence in the Municipality 24/7 Maintenance of Public Order and Safety	installed 1 CCTV camera at the Public market	₱ 150,000.00	₱ 150,000.00	done
27.Lack of knowledge and skills among men and women members of rural based organization on livelihood protection, management and operation.	Increased knowledge and skills among men and women members of rural based organization on livelihood project/management operation by E.O of 2019.	Capacity Building		250 farmers/fisherfolks both men&women trained on Basic Mgt Skills on Livelihood	₱ 200,000.00	₱ 200,000.00	done

28.Limited access to Livelihood opportunities to marginalized men and women and unsustained protection of coastal marine resources and declared marine sanctuaries	Increase access to Livelihood opportunities and sustained protection of coastal marine resources and declared marine sanctuaries	COASTAL MARINE PROTECTION PROGRAM	Marginalized men and women provided livelihood opportunities and ensure protection of coastal marine resources and declared marine sanctuary	Men and women provided livelihood opportunities	₱ 1,002,480.00	₱ 1,002,480.00	done
29.Incidence of Dogbites cases caused by astray dogs victims young men ,women and children	Reduce incidence dogbites and proliferation of astray animals by 80% by E.O Of 2019.	Anti Rabies Program	Establish 1 municipal dog pound-vaccination	1 dog pound established in the Municipality	₱ 250,000.00	₱ 250,000.00	done
30.Limited access to Agri-fishing information and agriculture services for marginalized men and women	Increased access to Agri-fishing information and agricultural services	Agricultural Outreach Program	Bountiful Supplies of Marine Resources for the Municipality	Purchased various all season seeds	₱ 120,000.00	₱ 120,000.00	done
31.Lack of livelihood opportunities to marginalized fisherfolks due to depleting marine resources	Increased livelihood opportunities to marginalized fisherfolks by E.O 2019.	Coastal Resources Management Program	1.Maintenance of 07 declared marine sanctuaries 2. Establishment of bouys to delineate no fishing zone 3. 24/7 patrol law enforcement team(FLET)	7 declared marine sanctuaries maintained	₱ 200,000.00	₱ 200,000.00	done
				7 Bouys established in no fishing zone			
				24/7 coastal patrol sustained			
			Maintenance of 2 Floating Guard House	2 Floating guard house sustained	₱ 150,000.00	₱ 150,000.00	done
Lack of resilient and Gender- sensitive rescue vehicle for men,women, children, elderly and PWDs that can be use during emergencies	Access to transportation services during emergency rescue	Transportation facility access	LGU equipped with rescue vehicle	1 unit rescue truck purchased	₱ 1,400,000.00	₱ 1,379,632.00	done

TOTAL: ₱ 8,638,304.00 ₱ 7,846,087.00

ATRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/funding Facility/	Total Annual Program/Project Budget	Lead or Responsible Person
Sub Total			
TOTAL (A+B+C)			

Prepared by:

Approved by:

Date:

ZENAIDA M. CUNANAN
MSWDO/GAD Focal Person

ANNALIZA P. GONZALES-KWAN
Municipal Mayor 29.05.2020